

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING A ZONING CLASSIFICATION THERETO; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Camden, South Carolina (the "**City**") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received petitions from certain property owners for annexation of certain real property (collectively, the "**Petitions**"), copies of which are attached hereto as Exhibit A and incorporated herein by reference (collectively, the "**Property**"); and

WHEREAS, ten of the Petitions are executed by the City Manager of the City on behalf of the respective owners of the Property. Such execution and delivery is authorized pursuant to a Declaration of Covenant (each, a "**Covenant**") applicable to the Property and referenced in the Petition. Under the express terms of the Covenant, the City Manager has been appointed as attorney-in-fact with the express authority to execute and deliver the applicable Petitions on behalf of the original owner of the Property and all subsequent owners of record. Accordingly, each Petition signed by the City Manager under the authority of the applicable Covenant constitutes sufficient and valid authority for the City to accept the Petition and consider the applicable Property for annexation into the City; and

WHEREAS, it appears that each Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petitions, the City Council, as the governing body of the City (the "**Council**"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF CAMDEN, AS FOLLOWS:

Section 1. Ratification of Findings. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. Acceptance. The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. All of the Property is listed with reference to their respective Tax Map Numbers below. A more precise legal description of each Property is listed on the respective Petition for such property, copies of which are attached hereto as Exhibit A and incorporated herein by reference.

The Property includes the following:

1. Tax Map No. 299-13-00-012;
2. Tax Map No. 284-00-00-004;
3. Tax Map No. 284-00-00-003;
4. Tax Map No. 242-18-0C-006-SP5;
5. Tax Map No. 299-14-00-002;
6. Tax Map No. 257-19-00-005;
7. Tax Map No. 257-19-00-003;
8. Tax Map No. 299-14-00-009;
9. Tax Map No. 284-10-00-009;
10. Tax Map No. 284-10-00-022;
11. Tax Map No. 284-15-00-017;
12. Tax Map No. 284-15-00-016;
13. Tax Map No. 284-10-00-018;
14. Tax Map No. 284-10-00-026;
15. Tax Map No. 284-14-00-020;
16. Tax Map No. 284-14-00-012;
17. Tax Map No. 284-14-00-009;
18. Tax Map No. 284-14-00-008;
19. Tax Map No. 284-10-00-033;
20. Tax Map No. 284-10-00-027;
21. Tax Map No. 284-00-00-016; and
22. Tax Map No. 283-00-00-018.

Section 3. Public Hearing. Prior to the date of enactment of this Ordinance, a public hearing on the annexation of the Property and the zoning designations assigned thereto has held by the City of Camden Planning Commission (the “*Planning Commission*”) on February 24, 2026 (the “*Public Hearing*”). At the public hearing, all interested parties were given an opportunity to speak in favor of or against this Ordinance. All actions of City staff as necessary to properly notice the Public Hearing are ratified, confirmed and approved.

Section 4. Zoning: Pursuant to 157.028 of the City’s code of ordinances, the Planning Commission made recommendations regarding the zoning of the Property. Pursuant to such recommendation, the Property shall be assigned the respective zoning classifications listed and described on Exhibit B, a copy of which is attached hereto and fully incorporated herein.

Section 5. Notices. City staff is hereby authorized and directed to provide all notices required in connection with the annexations approved by this Ordinance in accordance with applicable provisions of South Carolina law. In addition to the notices expressly required by law, City staff is further authorized to provide notice of the annexations to any other governmental entities, utilities, service providers, property owners, or other parties that may be affected by the annexation, as City staff reasonably determines to be appropriate in order to facilitate the orderly implementation of the annexation and the coordination of municipal services. The provision or omission of any notice recipient shall not affect the validity of this Ordinance or the annexation approved herein.

Section 6. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this 7th day of April 2026.

CITY OF CAMDEN,
SOUTH CAROLINA

(SEAL)

By: _____
Mayor Vincent Sheheen

Attest:

By: _____
City Clerk Brenda Davis

Public Hearing April 28, 2026
First Reading: May 5, 2026
Second Reading: May 19, 2026

Exhibit A

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Barton Furman & Azaleana Furman located at 117 Welsh St., Camden, SC 29020 and identified on Kershaw County tax map as parcel 242-18-0C-006-SP5. Said property is bounded on the northeast by the lands of Julie Marceau, on the southeast by the lands of Heather & Raymond Dykes and Benny Weathers Jr. & Alfreda K. Weathers, on the southwest by the lands of Rachel Johnson and on the northwest by Welsh Street.

Barton C. Furman

Signature

117 Welsh St. Camden, SC

Street Address, City

1/23/26

Date

Azaleana S. Furman

Signature

117 Welsh St. Camden, SC

Street Address, City

1/23/26

Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/23/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Jack Jones Auto LLC located at 112 Battleship Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-00-00-003. Said property is bounded on the north by the lands of Lighthouse for Christ Ministries Inc., on the east by the lands of Town & Country Inc., on the south by the lands of Jack Jones Auto LLC, and on the west by Battleship Road.


Signature

110 Battleship Rd/ Camden
Street Address, City

1/23/26
Date

For City Use Only:

Petition received by: Shawn Putrom Date: 1/23/2026

Description, Ownership and Contiguity verified by: Shawn Putrom Date: 1/12/2026

Recommendation: Approve

By: Shawn Putrom Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Jack Jones Auto LLC located at 110 Battleship Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-00-00-004. Said property is bounded on the north by the lands of Jack Jones Auto LLC, on the east by the lands of Town & Country Inc., on the south by the lands of MMOF IV Camden SC, LLC, and on the west by Battleship Road.

Jack Jones
Signature

110 Battleship Rd Camden
Street Address, City

1/23/26
Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/23/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Andrew B.R. & Pamela W. Whitaker located at 153 Knights Hill Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 257-19-00-003. Said property is bounded on the north by Knights Hill Road, on the east by the lands of Lily L. Norton & Donald Lewis Wright, on the south by the lands of the Camden Country Club and on the west by the lands of Springdale Hall Club.

Andrew B.R. Whitaker

Signature

153 KNIGHTS HILL RD

Street Address, City

1/19/26

Date

Pamela Whitaker

Signature

153 KNIGHTS HILL ROAD

Street Address, City

1/19/26

Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/19/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of the Ethelrie M. Brown located at 1114 Chestnut Ferry Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-15-00-017. Said property is bounded on the north by the lands of the City of Camden, on the east by the lands of Patrice McLeod Davis, on the south by Chestnut Ferry Road, and on the west by the lands of Patrice McLeod Davis.

Ethelrie M. Brown
Signature

328 Blombury Circle
Street Address, City

1-28-26
Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/28/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

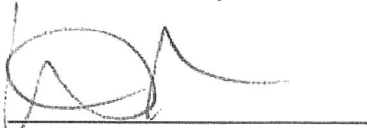
By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of AVS LLC located at 1207 Chestnut Ferry Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-14-00-020. Said property is bounded on the northeast by Chestnut Ferry Road, on the southeast by the lands of the estate of Ralph Talton Davis Sr., on the southwest by the lands of Carl E. & Patricia H. Wright, and on the northwest by the lands of Mary Ann Harris.



Signature

1207 Chestnut Ferry Rd

Street Address, City

1/12/26

Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/17/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of the Utrera Valentino Mancilla located at 1201 Duell St., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-10-00-026. Said property is bounded on the northeast by Chestnut Ferry Road, on the southeast by the lands of Isiah Green, on the southwest by the lands of Carnell Jr. & Mamie L. Adamson, and on the northwest by Duell Street.

Valentin Mancilla Torres
Signature

1201 Duell St Camden SC 29020
Street Address, City

23/01/2026
Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/23/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Future Holdings of South Carolina 20, LLC located at 1213 Chestnut Ferry Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-14-00-012. Said property is bounded on the northeast by Chestnut Ferry Road, on the southeast by the lands of Patrick D. Partin L/E, on the southwest by the lands of Agnes Carlos and Nancy M. Wood, and on the northwest by the lands of Joyce Gates.

Matthew O'Leary
Signature

P.O. Box 1237 Lugoff, SC 29078 01/16/2026
Street Address, City Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/16/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below and shown on the attached plat or map, as applicable or available, hereby petition for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible. Upon information and belief, the property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex this property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Timothy T. Hudson & Kimberly R. Hudson located at 149 Knights Hill Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 257-19-00-005. Said property is bounded on the north by Knights Hill Road, on the south by the lands of the Camden Country Club and on the west by the lands of Lily L. Norton & Donald Lewis Wright.

Shannon Strain
Signature

149 Knights Hill Road, Camden 1/17/26
Street Address, City Date

Kimberly R. Hudson
Signature

149 Knights Hill Rd, Camden 1/17/26
Street Address, City Date

For City Use Only:

Petition received by: Shawn Putnam Date: 1/17/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below (the "Property"), or an authorized agent of the same, and shown on the attached plat or map, as applicable or available, hereby petitions for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible.

On December 3, 2012, the then-current owners of the Property, Mr. Charles Clyburn, executed that certain Declaration of Covenant related to the Property (the "Covenant"). The Covenant was recorded in the Kershaw County Register of Deeds on February 1, 2013 at Volume 3044, Page 246. Per the express terms of the Covenant, the City Manager of the City has been appointed as attorney in fact with the express authority to execute and deliver this petition to the City on behalf of the original owners and all subsequent owners of record. Based on the foregoing, the undersigned City Manager is serving as the authorized agent and representative of the current owner of the Property.

Upon information and belief, the Property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex Property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of the Charles Clyburn located at 1299 Chestnut Ferry Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 284-14-00-009. Said property is bounded on the northeast by Chestnut Ferry Road, on the southeast by the lands of Joyce Gates, on the southwest by the lands of Markeita Warren Barber, and on the northwest by the lands of Lashon Johnson.

Shawn Putnam 1299 Chestnut Ferry Rd., Camden 2/17/2026
Signature Street Address, City Date

For City Use Only:

Petition received by: Shawn Putnam Date: 2/17/2026
Description, Ownership and Contiguity verified by: Shawn Putnam Date: 2/12/2026
Recommendation: Approve
By: Shawn Putnam Date: 2/17/2026

TO THE MAYOR AND COUNCIL OF THE CITY OF CAMDEN:

The undersigned, being 100% of the freeholders owning 100% of the property described below (the "Property"), or an authorized agent of the same, and shown on the attached plat or map, as applicable or available, hereby petitions for annexation of said property into the City of Camden, South Carolina (the "City") as soon as possible.

On January 9, 2013, the then-current owners of the Property, Ms. Sharon O'Donoghue, executed that certain Declaration of Covenant related to the Property (the "Covenant"). The Covenant was recorded in the Kershaw County Register of Deeds on February 14, 2013 at Volume 3050, Page 91. Per the express terms of the Covenant, the City Manager of the City has been appointed as attorney in fact with the express authority to execute and deliver this petition to the City on behalf of the original owners and all subsequent owners of record. Based on the foregoing, the undersigned City Manager is serving as the authorized agent and representative of the current owner of the Property.

Upon information and belief, the Property is currently contiguous to the existing municipal limits of the City and is immediately eligible for annexation into the City. The undersigned requests that Camden City Council, as the governing body of the City, take immediate action to annex Property into the City by ordinance pursuant to South Carolina Code Section 5-3-150(3) (1976, as amended).

The property or properties requested for annexation into the City are described as follows:

The property of Martin O'Donoghue & Kadee O'Donoghue located at 176 Black River Rd., Camden, SC 29020 and identified on Kershaw County tax map as parcel 299-14-00-009. Said property is bounded on the east by the lands of Carol A. Smith, on the south by Black River Road, on the west by the lands of Margaret McGrady Thomas L/E, and on the north by the lands of Precipice LLC.

Matt [Signature] 176 Black River Rd., Camden 2/17/2026
Signature Street Address, City Date

Signature Street Address, City Date

For City Use Only:

Petition received by: Shawn Putnam Date: 2/17/2026

Description, Ownership and Contiguity verified by: Shawn Putnam Date: 1/12/2026

Recommendation: Approve

By: Shawn Putnam Date: 2/17/2026

Exhibit B

| Address | Current Zoning | Recommended Zoning |
|---|---------------------|----------------------|
| 35 Black River Road, Tax Map No. 299-13-00-012 | R-15 | Commercial Mixed Use |
| 110 Battleship Road, Tax Map No. 284-00-00-004 | B-2 | General Business |
| 112 Battleship Road, Tax Map No. 284-00-00-003 | B-2 | General Business |
| 117 Welsh Street, Tax Map No. 242-18-0C-006-SP5 | R-15 | R-15 |
| 128 Black River Road, Tax Map No. 299-14-00-002 | General Development | Commercial Mixed Use |
| 149 Knights Hill Road, Tax Map No. 257-19-00-005 | R-15 | R-15 |
| 153 Knights Hill Road, Tax Map No. 257-19-00-003 | R-15 | R-15 |
| 176 Black River Road, Tax Map No. 299-14-00-009 | R-15 | R-15 |
| 1039 West Dekalb Street, Tax Map No. 284-10-00-009 | General Development | General Business |
| 1039A West Dekalb Street, Tax Map No. 284-10-00-022 | General Development | General Business |
| 1114 Chestnut Ferry Road, Tax Map No. 284-15-00-017 | General Development | Commercial Mixed Use |
| 1116 Chestnut Ferry Road, Tax Map No. 284-15-00-016 | General Development | Commercial Mixed Use |
| 1200 Duell Street, Tax Map No. 284-10-00-018 | General Development | Commercial Mixed Use |
| 1201 Duell Street, Tax Map No. 284-10-00-026 | General Development | Commercial Mixed Use |
| 1207 Chestnut Ferry Road, Tax Map No. 284-14-00-020 | General Development | Commercial Mixed Use |
| 1213 Chestnut Ferry Road, Tax Map No. 284-14-00-012 | General Development | Commercial Mixed Use |
| 1299 Chestnut Ferry Road, Tax Map No. 284-14-00-009 | General Development | Commercial Mixed Use |
| 1301 Chestnut Ferry Road, Tax Map No. 284-14-00-008 | General Development | Commercial Mixed Use |
| 1303 Chestnut Ferry Road, Tax Map No. 284-10-00-033 | General Development | Commercial Mixed Use |
| 1307 Chestnut Ferry Road, Tax Map No. 284-10-00-027 | General Development | Commercial Mixed Use |
| 2001 West Dekalb Street, Tax Map No. 284-00-00-016 | General Development | Commercial Mixed Use |
| 2039 West Dekalb Street, Tax Map No. 283-00-00-018 | General Development | Commercial Mixed Use |

AN ORDINANCE APPROVING THE OPERATING AND CAPITAL BUDGET FOR THE CITY OF CAMDEN, SOUTH CAROLINA FOR FISCAL YEAR BEGINNING ON JULY 1, 2026 AND ENDING ON JUNE 30, 2027; AUTHORIZING AND IMPLEMENTING A SCHEDULE OF RATES AND CHARGES; AND OTHER MATTERS RELATED THERETO

WHEREAS, the City of Camden, South Carolina (the “City”) is a municipal corporation of the State of South Carolina (the “State”), located in Kershaw County, South Carolina (the “County”) and as such possesses all general powers granted by the South Carolina Constitution (1895, as amended) and statutes of the State to municipal corporations.

WHEREAS, pursuant to Sections 5-13-10 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the “SC Code”) and Section 30.01 of the City’s code of ordinances, the City operates under the council-manager form of government, with a mayor and four council members serving as the governing body of the City (the “City Council”).

WHEREAS, Article X, Section 7(b) of the South Carolina Constitution (1895, as amended), Section 5-13-30 of the SC Code and Section 39.01 of the City’s code of ordinances require that the City Council shall adopt a budget for each fiscal year to appropriate revenues and expenditures for various purposes necessary to conduct of business of City.

WHEREAS, the staff of the City has prepared its fiscal year 2026-2027 budget (the “Budget”), a copy of which is attached hereto as Exhibit A, the provisions of which establish annual budgets for the City’s general fund, combined public utility enterprise fund, local source fund, paving fund, sanitation fund and project improvement fund.

WHEREAS, the Budget includes a separate section that governs the City’s combined public utility system (the “System”), and by and through this Ordinance, the City has determined to implement utility rates for the System as show on the schedule attached hereto as Exhibit B, which includes certain rate adjustments for water/sewer base and volume charges.

WHEREAS, in addition to the rates for the System, the City has approved an annualized fuel adjustment surcharge related to the electric component of the System, the schedule for which is attached hereto as Exhibit C.

WHEREAS, pursuant to the requirements of Sections 6-1-80 and 6-1-330 of the SC Code, separate public hearings before the City Council were conducted on June 2, 2026 (the “Public Hearings”) on the matters of the enactment of the Budget (as proposed), and the enactment of various the implementation of certain fee adjustments for the general fund and the System, including increases to water/sewer base and volumetric fees.

WHEREAS, the Budget has been presented to and properly considered for approval by the City Council.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and the Council Members of the City of Camden, South Carolina, in a meeting duly assembled:

SECTION 1. Approval of the Budget. (a) The Budget, a copy of which is attached hereto as Exhibit A, is hereby approved and enacted. The Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the City’s funds for the fiscal year beginning July 1, 2026 and ending June 30, 2027 (the “FY2027”). A summary of the revenues and expenditures for each of the City’s major funds is set forth in the table below.

| <u>FUND</u> | <u>REVENUES</u> | <u>EXPENDITURES</u> |
|-------------------------------|----------------------|----------------------|
| General Fund..... | \$ 17,233,733 | \$ 17,233,733 |
| Utility Fund* | 43,819,997 | 43,819,997 |
| Local Source Fund..... | 2,027,400 | 2,027,400 |
| Project Improvement Fund..... | 703,800 | 703,800 |
| Paving Fund | 979,200 | 979,200 |
| Sanitation Fund | 2,080,899 | 2,080,899 |
| TOTAL | \$ 66,845,029 | \$ 66,845,029 |

* See carryforward appropriation in Section 5(c) herein below.

(b) At the close of the 2026-2027 Fiscal Year, any unexpended and unencumbered monies remaining in designated special revenue funds and all capital project funds (as listed in the table above, shall be carried forward and retained within the respective fund balance for the continued and established purposes of such fund, subject to future appropriation by City Council, unless otherwise specifically authorized by ordinance or required by State law.

(c) Except as otherwise provided herein or by law, any unexpended and unencumbered monies remaining at the close of the 2026-2027 Fiscal Year in funds not designated for carryforward shall revert to and be deposited in the fund balance for the General Fund.

(d) Should the City Council, in any subsequent year, fail to enact a new Budget or other appropriation ordinance for the City, the appropriation and tax levies herein set forth shall be the appropriation ordinance for such subsequent year or years of the City.

SECTION 2. Tax Levy. (a) *Ad valorem* property taxes, as a general fund revenue source, in the amounts and in the manner hereinafter mentioned, are and shall be levied, collected and paid as follows: a tax of one hundred twenty three dollars and 50/100 (\$123.50) on every one thousand dollars and no/100 (\$1,000.00) in assessed value of all real estate and personal property of every description owned and used in the City, except as such property may be exempt from taxation under the Constitution and laws of the State; such tax shall be levied by the County Auditor and collected by the County Treasurer. Upon such collection, all taxes shall be paid into the City treasury for credit to the City, for the corporate purposes, permanent improvements, and current expenses. The total millage levy in the City shall be one hundred twenty-three and 50/100 (123.50) mills, which includes 90.5 mills for general operations, 19.2 mills for road paving/resurfacing and 13.8 mills for the Project Improvement Fund.

(b) The millage rates are based on estimated assessments received from the County Auditor and are subject to change based on final assessment figures. Any change in the Budget or the tax levy shall be by subsequent Ordinance enacted in accordance with the SC Code. ~~Notwithstanding the foregoing, any changes to the tax levy stated herein as a result of reassessment and any legally required rollback thereunder, the action or actions to amend or modify the tax levy may be done by resolution of City Council.~~

(c) A copy of this Ordinance and the Budget shall be made available to the County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the City Manager shall be authorized to make the millage certification to the County Auditor required by Section 12-43-285 of the SC Code.

(d) Based on revenues received from the County's Local Option Sales Tax ("LOST"), as imposed by State law, all applicable millage rates shall be adjusted to reflect the applicable property tax credits generated by such tax. The City Manager, or his designee, is hereby authorized and directed to calculate the applicable tax credit factor in accordance with State law and guidance from the South Carolina Department of Revenue, and to apply such factor to the millage otherwise required to be levied for the 2026-2027 Fiscal Year. The calculated tax credit factor shall be used, as applicable, as a credit against millage imposed on taxable property consistent with statutory requirements and LOST ordinance approved by the County. The Auditor and Treasurer are authorized to implement such adjustments in the preparation of tax notices and the collection of property taxes.

SECTION 3. Tax Timeline. All applicable payment dates, penalty dates and amounts of penalties shall be levied for delinquent taxes in accordance with State law.

SECTION 4. Delinquent Taxes. The Finance Director of the City, acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

SECTION 5. Reallocation of Funds; Contracts. (a) As necessary, the City Manager, including any interim, temporary or acting City Manager, or his designee shall administer the Budget and may authorize the transfer of appropriated funds within and between departments as necessary to achieve the goals of the Budget. Additionally, the City Manager is authorized to enter into City contracts if the total contract amount is less than or equal to the budget line item or project budget as approved by City Council under the terms of the Budget.

(b) All duly authorized transfers of funds heretofore made from one account to another, or from one fund to another during Fiscal Year 2025-2026, are hereby approved, and the City Manager shall be authorized to implement and fulfill the same transfer authority in Fiscal Year 2026-2027 so long as the transfer does not exceed the amount budgeted therefore or violate any restrictions associated with the expenditure of monies from such fund.

(c) Per the terms of Ordinance No. 2026-005 dated March 3, 2026 ("Ordinance 2026-5"), the City Council conditionally appropriate the sum of \$850,000 to purchase that certain property located at 311 East Dekalb Street, Camden, South Carolina 29020 (TMS No. C285-09-00-053), and commonly known as the "Deluxe Inn" (the "Property") under the terms

of that certain Purchase and Sale Agreement between the City and JME Land, LLC (the “PSA”). The appropriation under Ordinance 2026-5 is confirmed and sustained under this Ordinance. In keeping with the foregoing, and subject to the terms of the PSA, the Utility Fund budget shall be expanded to \$44,669,997 to account for the prior appropriation in Ordinance 2026-5. However, to the extent the City does not complete the purchase of the Property in accordance with the terms of the PSA, the funding appropriation for the Property shall be automatically repealed back to \$43,819,997, and the corresponding funding from the City’s utility fund reserve fund balance shall be terminated and withdrawn.

SECTION 6. Recitation of Debt Obligations. The following list represents the City’s debt and non-debt (capital lease and installment purchase revenue bond) obligations in effect for FY2027:

| Lender | Purpose | Balance | Term |
|----------------|--|--------------|-------|
| Series 2015 | H-Tax Bond, City Arena | \$1,342,000 | 01/30 |
| Series 2017 | H-Tax Bond, Tennis Complex | \$945,000 | 06/32 |
| Series 2020A | Combined Public Utility Bond | \$35,135,000 | 03/31 |
| Series 2026 | Combined Public Utility Bond (SRF) | \$5,525,000 | 09/45 |
| Series 2026A | General Obligation Bond | \$750,000 | 06/30 |
| Series 2026B | General Obligation Bond | \$2,500,000 | 07/40 |
| Series 2026 | Installment Revenue Bond | \$10,775,000 | 04/51 |
| Truist Bank | Lease - Fire Truck/Sanitation Truck | \$826,356 | 01/32 |
| First Citizens | Lease - Police Units/Sanitation Truck | \$320,500 | 06/29 |
| First Citizens | Lease – Fire Truck/Sanitation Truck/Police Units | \$1,867,559 | 06/30 |

SECTION 7. Recognition and Allocation of Surplus Combined Public Utility System Funds. Respecting the System, the City maintains its Water Fund, Wastewater Fund and Electric Fund for the collection of revenues derived from each component piece of the System (collectively, the “Funds”). For purposes of the City’s outstanding combined public utility system revenue bonds (the “Bonds”), the revenues of the System and amounts on deposit in the Funds are all pledged as security for the Bonds. In keeping with the City’s Master Bond Ordinance dated February 11, 2014 (the “Bond Ordinance”) and for purposes of the Budget, the City Council hereby finds and determines, as a fact and after appropriate investigation, as follows:

(a) The Budget appropriates sufficient revenues within the Funds to pay the principal of and interest on all Bonds secured by revenues of the System as and when they become due and payable in one or more bond and interest redemption funds (a.k.a “debt service funds”).

(b) The Budget appropriates sufficient revenues within the Funds to provide for the payment of all expenses of administration and operation of the System, as well as such expenses for maintenance as may be necessary to preserve the System in good repair and working order. These appropriations are made to the Funds into multiple accounts, organized by department and line items that collectively serve as the “operation and maintenance fund.”

(c) The City maintains within the Funds an account or accounts described generally as the “depreciation and contingent fund.” Upon advice of the City Manager, and as

supported by capital improvement plans prepared by the City staff and its third-party consultants, the City Council finds and declares that appropriations to the “depreciation and contingent fund” in the Budget are sufficient to build up a reserve for depreciation of the System. Additionally, other amounts within or appropriated to the depreciation and contingent fund or other capital accounts within the Funds are considered to be a sufficient reserve for funding improvements, betterments, and extensions to the System, other than those necessary to maintain it in good repair and working order as provided above. Based on the current levels of funding in the depreciation and contingent fund and various capital funding appropriations in the Budget, the City Council believes that the City’s depreciation and contingency fund is adequately and appropriately funded.

(d) After giving effect to the funding described above, the budgeted revenues for the System exceed the budgeted expenses for the System by an amount of not less than \$3,586,997. Accordingly, the City Council hereby determines and finds, as a fact and based on the information described above, that the amount of \$3,586,997 shall be considered surplus revenues of the System and shall be applied as described in the Budget.¹

SECTION 8. Fees and Charges

(a) The Budget imposes and applies various fees and charges, generally including general fees and charges, System fees and charges, sanitation fees, fire service fees, facility rental charges, recreation facility charges, building/planning/development fees, development impact fees, emergency services fees, and other miscellaneous fees and charges that will be effective or continue to be imposed by the City on or after July 1, 2026. Copies of all fees have been incorporated into the Budget, and a schedule of all applicable fees levied by the City is attached hereto as Exhibit B, and incorporated into the Budget by reference.

(b) As incorporated into the Budget, the following adjustments are proposed for the System for FY2027:

(1) *Water Service*: A 2% rate increase for base charges and usage charges is authorized. A full schedule of the fees applicable to the water service charges is detailed in the rate and fee schedule attached hereto as Exhibit B, the entirety of which is included herein by reference and has been projected in revenues for purposes of the Budget.

(2) *Sewer Service*: A 2% rate increase for base charges and usage charges is authorized. A full schedule of the fees applicable to the sewer service charges is detailed in the rate and fee schedule attached hereto as Exhibit B, the entirety of which is included herein by reference and has been projected in revenues for purposes of the Budget.

¹ Such amount has been calculated on the basis of the City’s financial policies dated May 12, 2015, as amended on November 18, 2025 (the “Financial Policies”). Under the section of the Financial Policies governing transfers, certain monies from the Funds shall be transferred to the City’s general fund on the basis of an annual transfer methodology that consists of (1) a cost of service allocation, (2) a franchise fee, and (3) a payment in lieu of taxes.

SECTION 9. Fuel Adjustment Surcharge.

(a) The City has previously enacted a Fuel Adjustment Surcharge to be charged to the System's electric customers (the "Fuel Surcharge"). The Fuel Surcharge shall be revised and applied for FY2027 under the methodology described in Exhibit C attached hereto. Such methodology is incorporated into the rate schedule for the electric component of the System and shall be applied as a supplement to the electric rate schedule set out in Exhibit B attached hereto. For purposes of the Budget, the Fuel Surcharge has been annualized; however, the application of the Fuel Surcharge may be suspended and resumed by the City, acting through City Council, at its discretion.

(b) The City previously established an "Electric Rate Stabilization Fund", as a subaccount of the Operation and Maintenance Fund (as established under and defined in the Bond Ordinance). The purpose of the Electric Rate Stabilization Fund is to provide a reserve that can be utilized to pay for unanticipated changes in budgeted costs that may otherwise require additional charges through increased base rates or Fuel Surcharge charges. Monies in the Electric Rate Stabilization Fund shall be used to cover unexpected increases in payments to the City's power supplier and transmission provider and any other cost of providing electric service authorized by the City. Additionally, and so long as any revenues constitute "surplus money" under the Bond Ordinance, any over-collection of costs from the City's power supplier and transmission provider may be added to the Electric Rate Stabilization Fund.

SECTION 10. Public Hearings. Prior to the date of enactment of this Ordinance and pursuant to the requirements of Sections 6-1-80 and 6-1-330 of the SC Code, the City held the Public Hearings on June 2, 2026. The notice of Public Hearings, in the form and format required by Sections 6-1-80 and 6-1-330 of the SC Code, was timely published in *The State*, which is a newspaper of general circulation in the City. Notice was also published in *The Camden Chronicle*. All interested parties were given an opportunity to speak in favor of or against this Ordinance. All actions of City staff as necessary to properly notice the Public Hearings are ratified, confirmed and approved.

SECTION 11. Ratification of Findings; Actions. The City Council ratifies and approves the findings of fact recited above. Further, all actions of the City Manager and other City staff regarding the Public Hearings and drafting, execution and delivery of the Budget are ratified, approved and confirmed. Further, the City Manager and City staff shall be authorized to do all things necessary to implement the provisions of the Budget.

SECTION 12. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is, for any reason, is held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 13. Interpretation. That nothing in this Ordinance or the City's code of ordinances hereby enacted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause of causes of action acquired or existing, under any act or ordinance hereby repealed; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

SECTION 14. Repealer. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this Ordinance are hereby repealed to the extent of the conflict or inconsistency. This Ordinance shall take effect immediately upon its enactment by the City Council.

DONE AND ORDAINED IN COUNCIL ASSEMBLED, this 2d day of June 2026.

CITY OF CAMDEN, SOUTH CAROLINA

(SEAL)

By: _____
Mayor Vincent Sheheen

WITNESS

By: _____
City Clerk Brenda Davis

First Reading: May 19, 2026
Public Hearing #1 (Budget): June 2, 2026
Public Hearing #2 (Fees): June 2, 2026
Second Reading: June 2, 2026

EXHIBIT A

COPY OF THE BUDGET



Proposed Budget in Brief

FY 2026-2027

All Funds

| | |
|---|----------------------|
| General Fund – ad valorem taxes levied on real and personal property. It provides the resources necessary to sustain the day-to-day activities and thus pays for administrative and operating expenses. (90.5 mils) | \$ 17,233,733 |
| Project Improvement Fund – ad valorem taxes levied on real and personal property. These are restricted funds used to pay for special projects, grant fund matching and capital improvements. (13.8 mils) | \$ 703,800 |
| Paving Fund – ad valorem taxes levied on real and personal property. These are restricted funds used to pay for paving and associated projects. (19.2 mils) | \$ 979,200 |
| Utility Fund – an enterprise (or business) fund segregated for the express purpose of providing resources for the electric, water and wastewater activities. | \$ 43,819,997 |
| Sanitation Fund —an enterprise (or business) fund segregated for the express purpose of providing resources for sanitation activities. | \$ 2,080,899 |
| Local Source Revenue Fund – a separate fund used for the express purpose of promoting, maintaining and advancing tourism. These funds come from 2% Hospitality Taxes (on prepared food and beverages), Accommodations Taxes levied on hotel stays and permit fees issued for Sunday alcohol sales. | \$ 2,027,400 |

*FY 2026-27 includes a 5% COLA to all City employees

| | |
|--------------|----------------------|
| Total | \$ 66,845,029 |
|--------------|----------------------|

General Fund

| | 2025/26 Budget | 2026/27 Budget | % Change |
|----------------------------|----------------------|----------------------|----------------|
| <u>Revenues</u> | | | |
| TOTAL | \$ 13,543,702 | \$ 17,233,733 | 27.25 % |
| <u>Expenditures</u> | | | |
| Personnel | \$ 9,004,630 | \$ 9,468,586 | 5.15 % |
| Retiree Health Insurance | 297,263 | 281,600 | (5.27) % |
| Supplies/Operating | 3,426,809 | 3,819,424 | 11.46 % |
| Capital/Maintenance | 815,000 | 3,608,224 | 342.73 % |
| Sanitation Support | | 55,899 | |
| TOTAL | \$ 13,543,702 | \$ 17,233,733 | 27.25 % |



Sanitation Fund

| | 2025/26 | 2026/27 | % |
|-------------------------------------|---------------------|---------------------|---------------|
| | Budget | Budget | Change |
| Revenues | | | |
| Residential and Commercial | \$ 1,916,343 | \$ 2,025,000 | 5.67 % |
| Support from General Fund | | 55,899 | |
| TOTAL | \$ 1,916,343 | \$ 2,080,899 | 8.59 % |
| Expenditures | | | |
| Personnel | \$ 1,019,825 | \$ 1,142,358 | 12.02 % |
| Supplies/Operating | 620,247 | 678,053 | 9.32 % |
| Capital/Maintenance | 88,069 | 87,000 | (1.21) % |
| Front End Loader (6 of 10) | 28,274 | 28,274 | |
| Rear Loader | 68,000 | | |
| Knuckle Loader (4 of 7) | 49,500 | 49,500 | |
| 8 yd. Small Garage Truck (4 of 7) | 26,714 | 26,714 | |
| Dump Truck and Rear Loader (5 of 7) | 15,714 | 69,000 | |
| TOTAL | \$ 1,916,343 | \$ 2,080,899 | 8.59 % |



Project Improvement Fund

Revenues

| | |
|---------------------|-------------------|
| Dedicated 13.8 mils | \$ 703,800 |
| TOTAL | \$ 703,800 |



Expenditures

| | | |
|--------------|------------------------------------|-------------------|
| Purchase | Streets Equipment | \$ 22,785 |
| Year 6 of 11 | Pierce Fire Truck and Equipment | \$ 100,244 |
| Year 4 of 7 | Police (4)/Sanitation (1)/Fire (1) | \$ 352,406 |
| Year 5 of 7 | Police Vehicles and Equipment | \$ 88,365 |
| Year 1 of 5 | Police Vehicles (4) | \$ 70,000 |
| Year 1 of 5 | Street Sweeper (1) | \$ 70,000 |
| TOTAL | | \$ 703,800 |



Paving Fund

Revenues

| | | |
|---------------------|--------------|-------------------|
| Dedicated 19.2 mils | | \$ 979,200 |
| | TOTAL | \$ 979,200 |

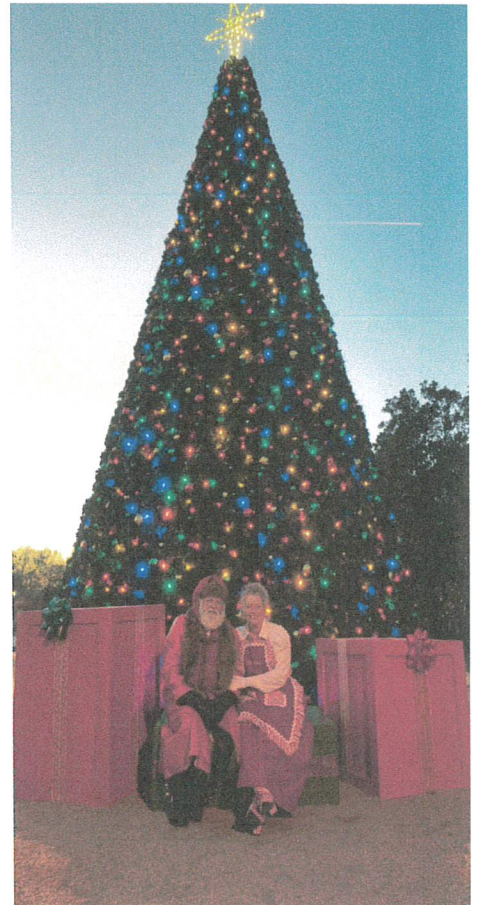
Expenditures

| | | |
|--------------------------------|--------------|-------------------|
| Sidewalks (25%) | | \$ 244,800 |
| Signs (5%) | | 48,960 |
| Roads IMS Implementation (70%) | | 685,440 |
| | TOTAL | \$ 979,200 |



Utility Fund

| | 2025/26 Budget | 2026/27 Budget | % Change |
|----------------------------|----------------------|----------------------|---------------|
| <u>Revenues</u> | | | |
| Electric Division | \$ 32,030,423 | \$ 32,132,423 | 0.32 % |
| Water Division | 5,115,000 | 5,502,000 | 7.57 % |
| Sewer Division | 5,050,625 | 5,138,625 | 1.74 % |
| Misc Income | 878,400 | 1,046,949 | 19.19 % |
| TOTAL | \$ 43,074,448 | \$ 43,819,997 | 1.73 % |
| <u>Expenditures</u> | | | |
| Personnel | \$ 4,244,643 | \$ 4,607,617 | 8.55 % |
| Retiree Health Insurance | 96,522 | 92,712 | (3.95) % |
| Supplies/Operating | 4,705,237 | 4,225,526 | (10.20) % |
| Purchase Power | 14,500,000 | 15,000,000 | 3.45 % |
| Capital/Maintenance | 9,010,578 | 8,658,745 | (3.90) % |
| General Fund Transfer | 2,266,000 | 3,586,997 | 58.30 % |
| Debt Service | 8,251,468 | 7,648,400 | (7.31) % |
| TOTAL | \$ 43,074,448 | \$ 43,819,997 | 1.73 % |



2 % Water Base Charge Increase

| | Inside City Limits | | Outside City Limits | |
|---------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Current Base Charges per month | Proposed Base Charges per month | Current Base Charges per month | Proposed Base Charges per month |
| 5/8 in | \$ 20.95 | \$ 21.37 | \$ 37.67 | \$ 38.42 |
| 1 in | \$ 54.23 | \$55.31 | \$ 104.07 | \$ 106.15 |
| 5/8 in or 1 in irrigation | \$ 20.95 | \$21.37 | \$ 37.67 | \$38.42 |
| 1 1/2 in | \$ 87.50 | \$ 89.25 | \$ 170.47 | \$ 173.88 |
| 2 in | \$ 137.35 | \$ 140.10 | \$ 269.94 | \$ 275.34 |
| 3 in | \$ 177.97 | \$ 181.53 | \$ 350.98 | \$ 358.00 |
| 4 in | \$ 290.19 | \$ 295.99 | \$ 577.88 | \$ 589.44 |
| 6 in | \$ 578.95 | \$ 590.53 | \$ 1,154.04 | \$ 1,177.12 |

2 % Water Usage Rate Increase

| | Inside City Limits | | Outside City Limits | |
|--------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | Current Metered Usage | Proposed Metered Usage | Current Metered Usage | Proposed Metered Usage |
| Up to 133,600 cubic feet | \$ 2.46 per 100 cubic feet | \$ 2.51 per 100 cubic feet | \$ 4.91 per 100 cubic feet | \$5.01 per 100 cubic feet |
| Over 133,600 cubic feet | \$ 1.98 per 100 cubic feet | \$2.02 per 100 cubic feet | \$ 3.94 per 100 cubic feet | \$ 4.02 per 100 cubic feet |

2 % Sewer Base Charge Increase

| | Inside City Limits | | Outside City Limits | |
|-------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Current Base Charges per month | Proposed Base Charges per month | Current Base Charges per month | Proposed Base Charges per month |
| Residential | \$ 8.97 | \$ 9.15 | \$ 17.26 | \$ 17.61 |
| Commercial | \$ 8.97 | \$ 9.15 | \$ 17.26 | \$ 17.61 |

2 % Sewer Usage Rate Increase

| | Inside City Limits | | Outside City Limits | |
|-------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | Current Usage Charge | Proposed Usage Charge | Current Usage Charge | Proposed Usage Charge |
| Residential | \$ 4.49 per 100 cubic feet | \$ 4.58 per 100 cubic feet | \$ 9.05 per 100 cubic feet | \$ 9.23 per 100 cubic feet |
| Commercial | \$ 4.49 per 100 cubic feet | \$ 4.58 per 100 cubic feet | \$ 9.05 per 100 cubic feet | \$ 9.23 per 100 cubic feet |

Local Source Revenue Fund

Revenues

| | |
|--------------------------------------|------------|
| ATAX for Community Grants | \$ 100,000 |
| ATAX for Tourism Designated Agency | 50,000 |
| Hospitality Tax | 1,480,000 |
| County Funds/Tourism Agency | 35,000 |
| County Funds/Tourism Director | 50,000 |
| County Funds/Rev War Visitors Center | 125,000 |
| Arts Center Funds/Executive Director | 70,000 |
| Tennis Center Revenue | 21,200 |
| City Arena Revenue | 20,000 |
| Robert Mills Revenue | 8,000 |
| Rev War Visitors Center Rentals | 22,000 |
| Rev War Programs | 1,200 |
| TAG Grant Revenue | 45,000 |

TOTAL \$ 2,027,400



| Local Source Revenue Debt Service | |
|---|--------------------|
| City Arena Debt Service (Year 11 of 15) | \$ 295,000 |
| Tennis Complex Debt Service (Year 9 of 15) | \$ 150,000 |
| Local Source Fund Expenditures | |
| Tourism Promotion | \$ 70,000 |
| Website Marketing / Advertising | \$ 65,000 |
| Print Ads/Tourism/Hospitality Marketing | \$ 80,000 |
| Billboard Vinyl Refresh | \$12,000 |
| Price House Maintenance | \$ 5,000 |
| City Arena Maintenance | \$ 20,000 |
| Tourism PR Newswire / Publicity | \$ 30,000 |
| Carolina Cup/Colonial Cup Sponsorship | \$ 25,000 |
| SC Tourism Society Dues | \$ 200 |
| Tourism Meetings / SCPRT Meetings | \$ 3,500 |
| TAG—Destination | \$ 90,000 |
| Advertising Promo Items | \$ 5,000 |
| Events / Sponsorships | \$ 10,000 |
| Downtown Events/Cultural District Programming | \$ 75,000 |
| Shop Local Campaign | \$ 2,500 |
| Downtown Redevelopment Planning | \$ 50,000 |
| Midtown | \$ 148,821 |
| Façade Grant Program | \$ 20,000 |
| SC Equine Park | \$ 5,000 |
| TODS Signage | \$ 100 |
| Robert Mills Courthouse Maintenance | \$ 10,000 |
| Aberdeen | \$ 5,000 |
| Tourism Department | \$ 278,366 |
| Tennis Center Department Operations | \$182,520 |
| Visitors Center Department Operations | \$ 389,393 |
| TOTAL | \$2,027,400 |

The Budget in Brief FY 2026-27 was developed April 2025.

EXHIBIT B

SCHEDULE OF FEES

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

1. Electric Component

Residential Service (Monthly Rate):

| | | |
|--------------------------------|----------------------------------|---|
| Base Charge | | \$12.61 (single phase) \$22.07 (three phase) |
| Energy Charge | 1st 750 kWh All above 750 kWh | \$0.1472 per kWh \$0.1387 per kWh |
| Purchase Power Cost Adjustment | | \$0.01135 per kWh |

Small Commercial Service (Monthly Rate):

Small Commercial is a service with small than 600A meter base.

| | | |
|--------------------------------|----------------------------------|---|
| Base Charge | | \$18.52 (single phase) \$22.07 (three phase) |
| Energy Charge | 1st 500 kWh All above 500 kWh | \$0.1514 per kWh \$0.1394 per kWh |
| Demand Charge | 1st 20 kW All above 20 kW | \$0.00 per kW \$13.94 per kW |
| Purchase Power Cost Adjustment | | \$0.01135 per kWh |

Large Commercial Service (Monthly Rate):

Large Commercial is a service with 600A meter base or larger.

| | | |
|--------------------------------|--|---|
| Base Charge | | \$115.28 (single phase) \$122.77 (three phase) |
| Energy Charge | 1st 30,000 kWh All above 30,000 kWh | \$0.1356 per kWh \$0.0750 per kWh |
| Demand Charge | 1st 20 kW All above 20 kW | \$0.00 per kW \$17.23 per kW |
| Purchase Power Cost Adjustment | | \$0.01135 per kWh |

The minimum monthly charge will be the sum of the "Customer Charge," the "Demand Charge" and all applicable rate adjustments.

Electric System Infrastructure Fees

| | |
|---|--------------------------|
| One-time charge (Residential or Commercial) | \$ 1,500.00 per premises |
|---|--------------------------|

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

Interconnection Fees

Interconnection Application Fee: The nonrefundable interconnection application fee covers only the application process for interconnection of Generators

| | |
|----------------------------------|----------|
| Residential service customers | \$100.00 |
| Nonresidential service customers | \$200.00 |

Termination Fee: A nonrefundable termination fee will be applied in the event that the Customer terminates this agreement as follows in addition to any costs incurred by the City

| | |
|----------------------------------|----------|
| Residential service customers | \$100.00 |
| Nonresidential service customers | \$200.00 |

Outdoor Lighting

Security Rental Lights

| | |
|--|--|
| Initial Cost for Standard Security Rental Lights | \$100.00 |
| Initial Cost for Decorative Security Rental Lights | \$2,000.00 (non-refundable) |
| Relocation Fee | \$100.00 |
| Underground Installation Charge - Security Rental Lights | \$6.50 per foot (not to exceed 225 ft) |

| | | Repair | Replace |
|------------|-------------------|----------|-------------------|
| 100 watt | \$14.00 per month | \$100.00 | \$100.00 |
| 400 watt | \$22.00 per month | \$100.00 | \$250.00 |
| Decorative | \$28.91 per month | | Remove at no cost |

Street Lights

| | |
|--|------------|
| Initial Cost for Standard Street Lights inside City Limits | \$0.00 |
| Initial Cost for Decorative Street Lights | \$2,000.00 |

| | Inside City Limits | Outside City Limits |
|------------|--------------------|--------------------------|
| Standard | \$0.00 per month | \$2.66 per month per lot |
| Decorative | \$0.00 per month | \$3.32 per month per lot |

2. Water Component

City of Camden FY 2026-27 Billing Rate and Fee Schedule

a. All Water Rates

| | |
|----------------------------------|---|
| Hydrant Meter Refundable Deposit | \$1,500.00 \$ 2,000.00 |
| Hydrant Meter Fee | \$67.07 per month base meter fee and commercial consumption rates |

Water Capacity Fees

| Meter Size** | In Town | Out of Town |
|-------------------|-----------|-------------|
| 5/8 in | \$ 2,100 | \$ 3,150 |
| 1 in | \$ 2,257 | \$ 3,570 |
| 1 1/2 in | \$ 2,625 | \$ 3,990 |
| 2 in | \$ 3,570 | \$ 5,040 |
| 3 in | \$ 5,145 | \$ 6,825 |
| 4 in | \$ 6,720 | \$ 8,925 |
| 6 in | \$ 8,295 | \$ 10,500 |
| 8 in | \$ 11,550 | \$ 15,750 |
| Irrigation Meter* | \$ 500 | \$ 500 |

*Not exceeding 1" Tap.

**The costs shown are for typical installations only. If the actual cost exceeds the costs shown herein, the actual cost shall be billed. Irrigation meters shall only be offered where the customer's residence is served water by the City via a separate primary meter. If the customer chooses to terminate primary water service, the irrigation meter shall be removed on the same date.

Water Rates

| Base Charge | Proposed | In Town | Proposed | Out of Town |
|-------------------|-----------|--------------------------------|-------------|----------------------------------|
| 5/8 in | \$ 21.37 | \$ 20.95 per month | \$ 38.42 | \$ 37.67 per month |
| 1 in | \$ 55.31 | \$ 54.23 per month | \$ 106.15 | \$ 104.07 per month |
| 5/8 in irrigation | \$ 18.55 | \$ 18.19 per month | \$ - | per month |
| 1 in irrigation | \$ 21.37 | \$ 20.95 per month | \$ 38.42 | \$ 37.67 per month |
| 1 1/2 in | \$ 89.25 | \$ 87.50 per month | \$ 173.88 | \$ 170.47 per month |
| 2 in | \$ 140.10 | \$ 137.35 per month | \$ 275.34 | \$ 269.94 per month |
| 3 in | \$ 181.53 | \$ 177.97 per month | \$ 358.00 | \$ 350.98 per month |
| 4 in | \$ 295.99 | \$ 290.19 per month | \$ 589.44 | \$ 577.88 per month |
| 6 in | \$ 590.53 | \$ 578.95 per month | \$ 1,177.12 | \$ 1,154.04 per month |

Volume Charge

| | up to 133,600 cubic feet | (1 | over 133,600 cubic feet | (1 |
|---------------|----------------------------|--------------------|----------------------------|--------------------|
| Metered Usage | million gallons) per month | | million gallons) per month | |
| In Town | \$ 2.46 | per 100 cubic feet | \$ 1.98 | per 100 cubic feet |
| Out of Town | \$ 4.91 | per 100 cubic feet | \$ 3.94 | per 100 cubic feet |

Proposed

| | up to 133,600 cubic feet | (1 | over 133,600 cubic feet | (1 |
|---------------|----------------------------|--------------------|----------------------------|--------------------|
| Metered Usage | million gallons) per month | | million gallons) per month | |
| In Town | \$ 2.51 | per 100 cubic feet | \$ 2.02 | per 100 cubic feet |
| Out of Town | \$ 5.01 | per 100 cubic feet | \$ 4.02 | per 100 cubic feet |

3. Sewer Component

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

Sewer Capacity Fees

Residential Only

| <u>Tap Size</u> | <u>In Town</u> | <u>Out of Town</u> |
|-------------------|----------------|--------------------|
| 4 inch connection | \$ 3,937.50 | \$ 3,937.50 |
| 6 inch connection | \$ 4,200.00 | \$ 5,355.00 |
| 8 inch connection | \$ 6,300.00 | \$ 8,557.50 |

These figures are base figures. Actual capacity fees determined by SC DHEC Unit Contributory Loadings Schedule. All inside the City owners of properties where sewer facilities are not currently accessible will be permitted to connect to the City Sewer System for the old capacity fee of \$35.00, if and when sewer lines become accessible to their property. However, they must have owned the property prior to September 13, 1995, and have not changed the use of the property, and the privilege is not transferable or assignable to a new owner. Addendum dated 09/14/95. (As stated, under policy adopted September 12, 1995, no new sewer connections outside the City have been permitted since that time except to honor pre-existing sewer commitments. The fact that outside connection fees are set forth in this fee schedule does not alter that policy in any way.)

Commercial and Industrial Sewer Capacity Fees

Determined by SCDHEC Unit Contributory Loadings Schedule at \$7.50/GPD for in town installation, \$9.50/GPD for out of town installations.

Sewer Surcharge Fees

(In accordance with City of Camden Ordinance Section 51 and 53)

| | |
|---------------------------------|-----------------|
| Biochemical Oxygen Demand (BOD) | \$0.27/lbs./day |
| Total Suspended Solids (TSS) | \$0.21/lbs./day |
| Oil and Grease | \$0.09/lbs./day |

Industrial Wastewater Pretreatment Fees

(In accordance with City of Camden Ordinance Section 53)

| | |
|--|----------|
| Annual Program Administration and Inspections Fees | \$6,720* |
|--|----------|

*Varies based on wastewater characteristics. An additional sewer impact fee shall be required if the sewer collection system has to be upgraded to serve an industrial project.

Sewer Rates

Residential

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

Sanitation Cart Fee

\$150 per cart (applied only to new residential addresses that have not had sanitation services before)

Commercial

| <u># of Carts</u> | <u>1/Week</u> | <u>2/Week</u> | <u>3/Week</u> | <u>4/Week</u> | <u>5/Week</u> |
|-------------------|---------------|---------------|---------------|---------------|---------------|
| 1 | \$ 33.19 | \$ 39.26 | \$ 45.30 | \$ 51.35 | \$ 57.37 |
| 2 | \$ 66.42 | \$ 78.50 | \$ 90.56 | \$ 102.65 | \$ 114.72 |
| 3 | \$ 99.62 | \$ 115.72 | \$ 135.86 | \$ 153.96 | \$ 172.08 |
| 4 | \$ 132.84 | \$ 156.98 | \$ 181.14 | \$ 205.28 | \$ 229.43 |
| 5 | \$ 166.04 | \$ 196.22 | \$ 226.41 | \$ 256.60 | \$ 286.79 |

| <u>Dumpsters</u> | <u>1/Week</u> | <u>2/Week</u> | <u>3/Week</u> | <u>4/Week</u> | <u>5/Week</u> |
|------------------|---------------|---------------|---------------|---------------|---------------|
| 4 yards | \$ 75.60 | \$ 151.19 | \$ 226.85 | \$ 302.44 | \$ 378.01 |
| 6 yards | \$ 113.43 | \$ 226.85 | \$ 340.18 | \$ 453.61 | \$ 566.96 |
| 8 yards | \$ 151.19 | \$ 302.44 | \$ 453.61 | \$ 604.80 | \$ 755.99 |

Special Events

| | |
|-----------------|-----------|
| Roll Cart(s) | \$ 23.00 |
| 4 Yard Dumpster | \$ 52.36 |
| 6 Yard Dumpster | \$ 78.55 |
| 8 Yard Dumpster | \$ 104.72 |

Charges for additional collection will apply for each additional collection requested

5. Fire Protection Fees

Residential

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

Total Value (based on Kershaw County Assessment)

| To | From | Amount |
|------------|------------|----------|
| \$ 1 | \$ 20,000 | \$ 12.78 |
| \$ 20,001 | \$ 40,000 | \$ 14.74 |
| \$ 40,001 | \$ 60,000 | \$ 16.70 |
| \$ 60,001 | \$ 80,000 | \$ 18.65 |
| \$ 80,001 | \$ 100,000 | \$ 20.61 |
| \$ 100,001 | \$ 120,000 | \$ 22.57 |
| \$ 120,001 | \$ 140,000 | \$ 24.52 |
| \$ 140,001 | \$ 160,000 | \$ 26.48 |
| \$ 160,001 | \$ 180,000 | \$ 28.44 |
| \$ 180,001 | \$ 200,000 | \$ 30.39 |
| \$ 200,001 | \$ 220,000 | \$ 32.35 |
| \$ 220,001 | \$ 240,000 | \$ 34.31 |
| \$ 240,001 | \$ 260,000 | \$ 36.26 |
| \$ 260,001 | \$ 280,000 | \$ 38.22 |
| \$ 280,001 | \$ 300,000 | \$ 40.18 |
| \$ 300,001 | \$ 320,000 | \$ 42.13 |
| \$ 320,001 | \$ 340,000 | \$ 44.09 |
| \$ 340,001 | \$ 360,000 | \$ 46.05 |
| \$ 360,001 | \$ 380,000 | \$ 48.00 |
| \$ 380,001 | \$ 400,000 | \$ 49.96 |
| \$ 400,001 | \$ 420,000 | \$ 51.92 |
| \$ 420,001 | \$ 440,000 | \$ 53.87 |
| \$ 440,001 | \$ 460,000 | \$ 55.83 |
| \$ 460,001 | \$ 480,000 | \$ 57.78 |
| \$ 480,001 | \$ 500,000 | \$ 59.74 |
| \$ 500,001 | \$ 520,000 | \$ 61.70 |
| \$ 520,001 | \$ 540,000 | \$ 63.65 |
| \$ 540,001 | \$ 560,000 | \$ 65.61 |
| \$ 560,001 | \$ 580,000 | \$ 67.57 |
| \$ 580,001 | \$ 600,000 | \$ 69.52 |
| \$ 600,001 | \$ 620,000 | \$ 71.48 |
| \$ 620,001 | \$ 640,000 | \$ 73.44 |
| \$ 640,001 | \$ 660,000 | \$ 75.39 |
| \$ 660,001 | \$ 680,000 | \$ 77.35 |
| \$ 680,001 | \$ 700,000 | \$ 79.31 |

Please call the Finance Dept for appraised values greater than \$700,000

Fee credits: 10% reduction for 100% Fire Suppression System installed in building.

Commercial

Total Value (based on Kershaw County Assessment)

| From | To | Amount |
|---------|--------------|----------|
| \$ 1.00 | \$ 50,000.00 | \$ 35.69 |

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| | | |
|-----------------|-----------------|-----------|
| \$ 50,001.00 | \$ 100,000.00 | \$ 40.59 |
| \$ 100,001.00 | \$ 150,000.00 | \$ 45.50 |
| \$ 150,001.00 | \$ 200,000.00 | \$ 50.40 |
| \$ 200,001.00 | \$ 250,000.00 | \$ 55.31 |
| \$ 250,001.00 | \$ 300,000.00 | \$ 60.21 |
| \$ 300,001.00 | \$ 350,000.00 | \$ 65.12 |
| \$ 350,001.00 | \$ 400,000.00 | \$ 70.02 |
| \$ 400,001.00 | \$ 450,000.00 | \$ 74.92 |
| \$ 450,001.00 | \$ 500,000.00 | \$ 79.83 |
| \$ 500,001.00 | \$ 550,000.00 | \$ 84.73 |
| \$ 550,001.00 | \$ 600,000.00 | \$ 89.64 |
| \$ 600,001.00 | \$ 650,000.00 | \$ 94.54 |
| \$ 650,001.00 | \$ 700,000.00 | \$ 99.45 |
| \$ 700,001.00 | \$ 750,000.00 | \$ 104.35 |
| \$ 750,001.00 | \$ 800,000.00 | \$ 109.26 |
| \$ 800,001.00 | \$ 850,000.00 | \$ 114.16 |
| \$ 850,001.00 | \$ 900,000.00 | \$ 119.07 |
| \$ 900,001.00 | \$ 950,000.00 | \$ 123.97 |
| \$ 950,001.00 | \$ 1,000,000.00 | \$ 128.87 |
| \$ 1,000,001.00 | \$ 1,050,000.00 | \$ 133.78 |
| \$ 1,050,001.00 | \$ 1,100,000.00 | \$ 138.68 |
| \$ 1,100,001.00 | \$ 1,150,000.00 | \$ 143.59 |
| \$ 1,150,001.00 | \$ 1,200,000.00 | \$ 148.49 |
| \$ 1,200,001.00 | \$ 1,250,000.00 | \$ 153.40 |
| \$ 1,250,001.00 | \$ 1,300,000.00 | \$ 158.30 |
| \$ 1,300,001.00 | \$ 1,350,000.00 | \$ 163.21 |
| \$ 1,350,001.00 | \$ 1,400,000.00 | \$ 168.11 |
| \$ 1,400,001.00 | \$ 1,450,000.00 | \$ 173.02 |
| \$ 1,450,001.00 | \$ 1,500,000.00 | \$ 177.92 |
| \$ 1,500,001.00 | \$ 1,550,000.00 | \$ 182.82 |
| \$ 1,550,001.00 | \$ 1,600,000.00 | \$ 187.73 |
| \$ 1,600,001.00 | \$ 1,650,000.00 | \$ 192.63 |
| \$ 1,650,001.00 | \$ 1,700,000.00 | \$ 197.54 |
| \$ 1,700,001.00 | \$ 1,750,000.00 | \$ 202.44 |
| \$ 1,750,001.00 | \$ 1,800,000.00 | \$ 207.35 |
| \$ 1,800,001.00 | \$ 1,850,000.00 | \$ 212.25 |
| \$ 1,850,001.00 | \$ 1,900,000.00 | \$ 217.16 |
| \$ 1,900,001.00 | \$ 1,950,000.00 | \$ 222.06 |
| \$ 1,950,001.00 | \$ 2,000,000.00 | \$ 226.97 |

Please call the Finance Dept for appraised values greater than \$2,000,000

Fee credits: 10% reduction for 100% Fire Suppression System installed in building
 10% reduction for fully trained/certified fire brigade

6. Miscellaneous

New Account Charge \$ 25.00

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

Customer Utility Service Deposit

| | | |
|-------------|----|--|
| Residential | \$ | 300.00 |
| Commercial | | Six Months Estimated Utility Consumption |

Underground electric services - Residential

| | | | |
|------------------------------------|---------|----|--------|
| Base Fee (includes up to 150 feet) | 200 Amp | \$ | 550.00 |
| | 400 Amp | \$ | 650.00 |

Additional Cost per foot \$ 6.50 per foot (Increase effective July 1, 2024)
(Fee increase incorporated within the Electric Operating Policy approved by Camden City Council on July 1, 2022)

Non-Pay Service Charge (Re-connection) \$ 40.00 \$ 80.00 *

Theft of Utility Service Charge

| | | |
|----------------|----|--------|
| Service Charge | \$ | 200.00 |
| Locking Fee | \$ | 35.00 |
| Meter Charge | \$ | 90.00 |

Returned Check and/or Bank Draft Charge \$ 30.00

Customer Requested Meter Test

| | | |
|-------------|----|-----------|
| Residential | \$ | 65.00 ** |
| Commercial | \$ | 120.00 ** |

1 Day Event Vendor Permit \$25.00

Annual Farmer's Market Permit \$50.00

Business License Fee Business License fees are adopted by City Council (City of Camden Code of Ordinances Chapter 110: Business Licenses)

* Service charge doubled if payment of a delinquent bill and re-connection is made after normal working hours. No after-hours reconnects if cut off for non-pay.

** Charge will apply if the meter is found to be within the accuracy standards established by the American National Standard Institute.

7. Facility Rental

| | | | | |
|----------|----------|---|-----------------------------|--------------------------------|
| | | Hourly (Nonprofit/ Small Biz - 2hr min.) | Set Up/ Breakdown Day | Multi-Day Event Discount |
| Full Day | Half Day | Proposed | | |

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| <u>City Arena</u> | | | | | | |
|-------------------------------------|--------------|-----|-----------------|-----|-----|-----|
| Full Facility | 1200 | N/A | 100 | | 700 | 25% |
| Conference Room Only | 300 | N/A | 50 | | N/A | N/A |
| Access to Tables/Chairs (Flat Rate) | 100 | N/A | 100 | | 100 | N/A |
| Additional Fees | X | N/A | X | | N/A | X |
| Security Deposit (Refundable) | 500 | N/A | N/A | | N/A | X |
| <u>RWVC</u> | | | | | | |
| Liberty Hall | 1200 | N/A | 50 | 100 | 600 | 25% |
| Market Building | 900 | N/A | 50 | 100 | 600 | 25% |
| Public House | N/A | N/A | N/A | | N/A | N/A |
| Additional Fees | X | X | X | | N/A | X |
| Security Deposit (Refundable) | 1000 | N/A | 250 | | N/A | X |
| <u>Robert Mills Courthouse</u> | | | | | | |
| Additional Fees | X | X | X | 100 | N/A | 25% |
| Security Deposit (Refundable) | 200 | 200 | N/A | | N/A | X |
| <u>Price House</u> | | | | | | |
| Security Deposit | 400 | 200 | 40/50 | | N/A | 25% |
| Holding Fee (Non-Refundable) | 100 | 100 | 100 | | N/A | X |
| | 50 | 50 | 50 | | N/A | 50 |
| | 25/hour -2 | | | | | |
| <u>Kendall Lake Clubhouse</u> | | | | | | |
| | hour minimum | N/A | N/A | N/A | 25% | |
| | 25/hour -2 | | | | | |
| <u>Kirkwood Concessions</u> | | | | | | |
| | hour minimum | N/A | N/A | N/A | 25% | |
| <u>Tennis Center of Camden</u> | | | | | | |
| One-Day Tournament - Full | 500 | N/A | 200 (flat rate) | N/A | 25% | |
| One -Day Tournament - Half | 250 | N/A | 200 (flat rate) | N/A | 25% | |
| Fri-Sun Tournament - Full | 1125 | N/A | 200 (flat rate) | N/A | N/A | |
| Fri-Sun Tournament - Half | 550 | N/A | 200 (flat rate) | N/A | N/A | |
| Individual Matches - Full | 100/team | N/A | N/A | N/A | N/A | |
| Individual Matches - Half | 50/team | N/A | N/A | N/A | N/A | |
| Additional Fees | X | N/A | X | X | X | |
| Security Deposit | 100 | N/A | 100 | N/A | X | |
| <u>City Parks</u> | | | | | | |
| | N/A | N/A | N/A | N/A | N/A | |
| <u>City Services</u> | | | | | | |
| Mobile Restroom Trailer | 200 | 200 | N/A | N/A | 25% | |
| Stage/Tent | 500 | N/A | N/A | N/A | 25% | |
| Trash Roll Carts (pair) | 26 | 26 | N/A | N/A | N/A | |
| Dumpster | 100 | 100 | N/A | N/A | N/A | |

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| | | | | | |
|------------------|----------------|-----------------|-----------------|-----|-----|
| Cones/Barricades | 50 | 50 | N/A | N/A | N/A |
| | \$50 per | \$50 per | | | |
| | person/per hr. | person/per | | | |
| City Personnel | (3 hr. min) | hr. (3 hr. min) | \$50 per person | N/A | N/A |

8. Tennis Center

YEAR 2025 TENNIS MEMBERSHIP TYPES and FEES

All memberships will expire on December 31st.

Memberships are non-transferable and non-refundable.

Facility Rules and Procedures must be followed.

| MONTH | FAMILY | INDIVIDUAL | SENIOR (age 55+) | SENIOR & SPOUSE ONLY | MILITARY, FIRST RESPONDER, LAW ENFORCEMENT | STUDENT (High School Aged or Younger) |
|-----------|--------|------------|------------------|----------------------|--|---------------------------------------|
| January | \$325 | \$225 | \$175 | \$250 | \$175 | \$90 |
| February | \$325 | \$225 | \$175 | \$250 | \$175 | \$90 |
| March | \$300 | \$200 | \$160 | \$225 | \$160 | \$80 |
| April | \$275 | \$175 | \$150 | \$220 | \$150 | \$75 |
| May | \$250 | \$165 | \$135 | \$180 | \$135 | \$70 |
| June | \$225 | \$155 | \$120 | \$165 | \$120 | \$65 |
| July | \$200 | \$140 | \$110 | \$135 | \$110 | \$60 |
| August | \$175 | \$125 | \$97 | \$120 | \$97 | \$55 |
| September | \$150 | \$105 | \$85 | \$100 | \$85 | \$50 |
| October | \$125 | \$85 | \$75 | \$85 | \$75 | \$35 |
| November | \$100 | \$65 | \$60 | \$60 | \$60 | \$25 |
| December | \$75 | \$50 | \$45 | \$30 | \$45 | \$20 |

YEAR 2025 BALL MACHINE PLANS and FEES

Court time is for scheduled ball machine use; not for play.

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| MONTH | FAMILY PLAN (with Membership) | NON-MEMBER FAMILY PLAN | INDIVIDUAL PLAN (with Membership) | NON- MEMBER INDIVIDUAL PLAN |
|--------------|--|-----------------------------------|--|--|
| January | \$200 | \$250 | \$120 | \$150 |
| February | \$190 | \$230 | \$110 | \$137.50 |
| March | \$170 | \$200 | \$100 | \$125 |
| April | \$150 | \$170 | \$90 | \$112.50 |
| May | \$130 | \$150 | \$80 | \$100 |
| June | \$110 | \$130 | \$70 | \$87.50 |
| July | \$100 | \$125 | \$60 | \$75 |
| August | \$80 | \$110 | \$50 | \$62.50 |
| September | \$60 | \$90 | \$40 | \$50 |
| October | \$50 | \$70 | \$30 | \$37.50 |
| November | \$35 | \$50 | \$20 | \$25 |
| December | \$25 | \$35 | \$10 | \$12.50 |

YEAR 2025 TENNIS COURT FEES

With a MEMBERSHIP: No Charge
NON-MEMBERS: \$6 per player (2 hours)

YEAR 2025 BALL MACHINE RENTAL FEES

With Ball Machine Plan: No Charge
With a MEMBERSHIP: \$15 per hour
NON-MEMBERS: \$20 per hour

9. Revolutionary War Visitor Center Educational Program Fees

Fees apply to public programs, lectures, and workshops hosted by the Revolutionary War Visitor Center

Standard Educational Program Fee: up to \$10 per person
Applies to all programs where no food is provided
No fee for individuals 18 and under

Educational Program Fee with Lunch Provided: up to \$20 per person
Applies to programs or events that include a provided lunch
Fee for lunch only for individuals 18 and under

10. Building Fees

New Construction: Adopt Building Valuation Data (BVD) table published by International Code Council.
Permit fee = Gross Floor Area x Square Foot Construction Cost x 0.0065

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

Fees for renovations based on the following fee schedule*:

| | |
|----------------------------|---|
| \$0 - \$50,000 | \$50 for first \$1,000 plus \$8 for each additional \$1,000 |
| \$50,001 - \$100,000 | \$415 for first \$50,000 plus \$7 for each additional \$1,000 |
| \$100,001 - \$300,000 | \$765 for first \$100,000 plus \$6 for each additional \$1,000 |
| \$300,001+ | \$1,965 for first \$300,000 plus \$5 for each additional \$1,000 |
| | |
| Plan Checking Fee | 1/2 of building permit fee (not required for single family residential) |
| | |
| Electrical/Plumbing/HVAC | \$50 for first \$1,000 plus \$7 for each additional \$1,000 |
| \$0 - \$10,000 | \$50. Includes one inspection. |
| \$10,001 - \$50,000 | \$50 for first \$10,000 plus \$7 for each additional \$1,000. Includes 2 inspections. |
| \$50,001 - \$100,000 | \$290 for first \$50,000 plus \$6 for each additional \$1,000. Includes 4 inspections. |
| \$100,001 - \$300,000 | \$515 for first \$100,000 plus \$5 for each additional \$1,000. Includes 4 inspections. |
| \$300,001+ | \$2,315 for first \$300,000 plus \$5 for each additional \$1,000. Includes 4 inspections. |
| | |
| Residential re-inspections | \$50 each |
| Commercial re-inspections | \$100 each |
| Demolition | \$50 (residential), \$100 (non-residential) |
| | Storage Building / Garage \$ 30 |
| | 1 story residential \$ 60 |
| | 2 story residential \$ 100 |
| | 1 & 2 story commercial \$ 170 |
| | 3+ story \$ 300 |
| | Each additional story \$ 25 |

Manufactured home installation \$150

Fees for renovations based on following fee schedule*:

| | | |
|---|---|------|
| Occupancy permit | \$30 | \$50 |
| Fire Alarm Permit, Automatic Sprinkler System, Vent & Hood | \$50 for the first \$1,000 plus \$7 for each additional \$1,000 | |
| Fire re-inspections | 1st free, all others \$50 each | |

*Fees are doubled if work is started without a permit.

11. Zoning and Planning and Development Fees

| | | |
|-------------------------|--------------------------------|------------------|
| Subdivision Review Fees | | |
| Plat Approval | \$10.00 | \$35 |
| Minor Subdivision | \$25.00 per new lot | \$35 per new lot |

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| | | |
|---------------------------------|---------------------|----------------|
| Major Subdivision - sketch plan | \$200.00 | \$1,000 |
| Major Subdivision - sketch plan | \$200.00 | \$1,000 |
| Major Subdivision - sketch plan | \$200.00 | \$1,000 |

Zoning & Land Development Site Plan Review

| | |
|--|------------|
| Project cost up to \$300,000 | \$100.00 |
| Project cost between \$300,001-\$1,000,000 | \$500.00 |
| Project cost over \$1,000,000 | \$1,000.00 |

| | | |
|-------------------------|---|--------------|
| Sign Permit | \$30 for first \$1,000 plus \$5 for each additional \$1,000 | |
| Home occupation permit | \$30 | \$50 |
| Bed & Breakfast permit | \$30 | |
| Appeals request to BZA | \$0 | |
| Variance request to BZA | \$150 | \$350 |
| Rezoning | \$150 | \$350 |
| Zoning Text Amendments | \$150 | \$350 |

Proposed New Zoning Fees

| | |
|--------------------------------------|------|
| Fence Permit | \$25 |
| Certificate of Appropriateness (COA) | \$25 |
| Zoning Verification Letter | \$50 |

12. Development Impact Fees

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| Land Use Category | Unit of Analysis | Parks & Recreation | Fire Protection | Municipal Facilities & Equipment | Total |
|-------------------|------------------|--------------------|-----------------|----------------------------------|-------|
|-------------------|------------------|--------------------|-----------------|----------------------------------|-------|

Residential

| | | | | | |
|----------------------|---------------|---------|---------|-------|---------|
| Single Family Home | dwelling unit | \$3,446 | \$1,230 | \$398 | \$5,074 |
| Apartment | dwelling unit | \$2,174 | \$774 | \$250 | \$3,198 |
| Condominium/Townhome | dwelling unit | \$2,174 | \$774 | \$250 | \$3,198 |
| Mobile Home | dwelling unit | \$2,774 | \$988 | \$320 | \$4,082 |

Hotel/Motel

| | | | | | |
|------------------|------|----|-------|-------|-------|
| Hotel | room | -- | \$114 | \$96 | \$210 |
| All Suites Hotel | room | -- | \$18 | \$14 | \$32 |
| Business Hotel | room | -- | \$23 | \$19 | \$42 |
| Motel | room | -- | \$26 | \$21 | \$47 |
| Resort Hotel | room | -- | \$380 | \$318 | \$698 |

Recreational

| | | | | | |
|-----------------------------|------------|----|---------|---------|---------|
| Golf Driving Range | tee | -- | \$49 | \$41 | \$90 |
| Movie Theater | 1,000 s.f. | -- | \$291 | \$244 | \$535 |
| Multiplex Movie Theater | 1,000 s.f. | -- | \$267 | \$224 | \$491 |
| Amusement Park | acre | -- | \$1,902 | \$1,594 | \$3,496 |
| Water Slide Park | acre | -- | \$1,782 | \$1,493 | \$3,275 |
| Recreation Community Center | 1,000 s.f. | -- | \$210 | \$176 | \$386 |

Institutional

| | | | | | |
|--------------------------|------------|----|---------|---------|---------|
| School District Office | 1,000 s.f. | -- | \$561 | \$470 | \$1,031 |
| Junior/Community College | 1,000 s.f. | -- | \$275 | \$230 | \$505 |
| University/College | 1,000 s.f. | -- | \$581 | \$486 | \$1,067 |
| Daycare | 1,000 s.f. | -- | \$442 | \$370 | \$812 |
| Cemetery | acre | -- | \$23 | \$19 | \$42 |
| Prison | 1,000 s.f. | -- | \$3,320 | \$2,782 | \$6,102 |
| Museum | 1,000 s.f. | -- | \$61 | \$51 | \$112 |
| Library | 1,000 s.f. | -- | \$255 | \$214 | \$469 |

Medical

| | | | | | |
|-----------------------------------|------------|----|-------|-------|---------|
| Hospital | 1,000 s.f. | -- | \$561 | \$470 | \$1,031 |
| Nursing Home | 1,000 s.f. | -- | \$451 | \$378 | \$829 |
| Clinic | 1,000 s.f. | -- | \$818 | \$686 | \$1,504 |
| Animal Hospital/Veterinary Clinic | 1,000 s.f. | -- | \$334 | \$280 | \$614 |
| Medical/Dental Office | 1,000 s.f. | -- | \$793 | \$664 | \$1,457 |

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| Land Use Category | Unit of Analysis | Parks & Recreation | Fire Protection | Municipal Facilities & Equipment | Total |
|------------------------------------|------------------|--------------------|-----------------|----------------------------------|---------|
| General Office | | | | | |
| General Office Building | 1,000 s.f. | -- | \$588 | \$493 | \$1,081 |
| Small Office Building | 1,000 s.f. | -- | \$402 | \$337 | \$739 |
| Corporate Headquarters | 1,000 s.f. | -- | \$682 | \$571 | \$1,253 |
| Single Tenant Office Building | 1,000 s.f. | -- | \$590 | \$494 | \$1,084 |
| Government Office Building | 1,000 s.f. | -- | \$600 | \$503 | \$1,103 |
| US Post Office | 1,000 s.f. | -- | \$357 | \$298 | \$655 |
| State Motor Vehicles Department | 1,000 s.f. | -- | \$810 | \$679 | \$1,489 |
| Government Office Complex | 1,000 s.f. | -- | \$507 | \$425 | \$932 |
| Office Park | 1,000 s.f. | -- | \$620 | \$519 | \$1,139 |
| Research and Development Center | 1,000 s.f. | -- | \$678 | \$568 | \$1,246 |
| Business Park | 1,000 s.f. | -- | \$610 | \$511 | \$1,121 |
| General Retail | | | | | |
| Building Materials/Lumber | 1,000 s.f. | -- | \$146 | \$122 | \$268 |
| Variety Store | 1,000 s.f. | -- | \$130 | \$110 | \$240 |
| Free Standing Discount Store | 1,000 s.f. | -- | \$428 | \$358 | \$786 |
| Hardware Paint Store | 1,000 s.f. | -- | \$49 | \$41 | \$90 |
| Nursery (Garden Center) | 1,000 s.f. | -- | \$618 | \$518 | \$1,136 |
| Nursery (Wholesale) | 1,000 s.f. | -- | \$330 | \$277 | \$607 |
| Shopping Center | 1,000 s.f. | -- | \$463 | \$388 | \$851 |
| Auto Sales (New) | 1,000 s.f. | -- | \$493 | \$413 | \$906 |
| Auto Sales (Used) | 1,000 s.f. | -- | \$430 | \$360 | \$790 |
| Recreation Vehicle Sales | 1,000 s.f. | -- | \$125 | \$104 | \$229 |
| Automobile Parts Sales | 1,000 s.f. | -- | \$325 | \$272 | \$597 |
| Tire Store | 1,000 s.f. | -- | \$307 | \$257 | \$564 |
| Supermarket | 1,000 s.f. | -- | \$281 | \$235 | \$516 |
| Convenience Market | 1,000 s.f. | -- | \$309 | \$258 | \$567 |
| Convenience Market with Gas Pumps | 1,000 s.f. | -- | \$507 | \$425 | \$932 |
| Discount Superstore | 1,000 s.f. | -- | \$446 | \$374 | \$820 |
| Discount Club | 1,000 s.f. | -- | \$258 | \$215 | \$473 |
| Sporting Goods Superstore | 1,000 s.f. | -- | \$1,284 | \$1,076 | \$2,360 |
| Pharmacy with Drive-Through Window | 1,000 s.f. | -- | \$313 | \$262 | \$575 |
| Furniture Store | 1,000 s.f. | -- | \$114 | \$96 | \$210 |
| Beverage Container Recycling Depot | 1,000 s.f. | -- | \$176 | \$147 | \$323 |
| Liquor Store | 1,000 s.f. | -- | \$566 | \$474 | \$1,040 |
| Industrial | | | | | |
| Intermodal Truck Terminal | 1,000 s.f. | -- | \$521 | \$437 | \$958 |
| General Light Industrial | 1,000 s.f. | -- | \$322 | \$270 | \$592 |
| Industrial Park | 1,000 s.f. | -- | \$230 | \$192 | \$422 |
| Manufacturing | 1,000 s.f. | -- | \$314 | \$264 | \$578 |
| Warehousing | 1,000 s.f. | -- | \$67 | \$56 | \$123 |
| Utility | 1,000 s.f. | -- | \$638 | \$534 | \$1,172 |
| Specialty Trade Contractor | 1,000 s.f. | -- | \$545 | \$456 | \$1,001 |

**City of Camden FY 2026-27
Billing Rate and Fee Schedule**

| Land Use Category | Unit of Analysis | Parks & Recreation | Fire Protection | Municipal Facilities & Equipment | Total |
|---|------------------|--------------------|-----------------|----------------------------------|---------|
| Services | | | | | |
| Walk-In Bank | 1,000 s.f. | -- | \$846 | \$709 | \$1,555 |
| Drive-In Bank | 1,000 s.f. | -- | \$624 | \$523 | \$1,147 |
| Copy, Print, and Express Ship Store | 1,000 s.f. | -- | \$309 | \$309 | \$618 |
| Quality Restaurant | 1,000 s.f. | -- | \$918 | \$769 | \$1,687 |
| High-Turnover Restaurant | 1,000 s.f. | -- | \$1,046 | \$877 | \$1,923 |
| Fast Food without Drive-Through Window | 1,000 s.f. | -- | \$1,026 | \$860 | \$1,886 |
| Fast Food with Drive-Through Window | 1,000 s.f. | -- | \$2,051 | \$1,718 | \$3,769 |
| Fast Food with Drive-Through (No Seating) | 1,000 s.f. | -- | \$2,648 | \$2,218 | \$4,866 |
| Quick Lubrication Vehicle Shop | 1,000 s.f. | -- | \$862 | \$722 | \$1,584 |
| Automobile Care Center | 1,000 s.f. | -- | \$486 | \$406 | \$892 |
| Automobile Parks and Service Center | 1,000 s.f. | -- | \$297 | \$249 | \$546 |
| Gas/Service Station | 1,000 s.f. | -- | \$864 | \$724 | \$1,588 |
| Gas/Service Station with Convenience | 1,000 s.f. | -- | \$1,171 | \$982 | \$2,153 |
| Super Convenience with Gas | 1,000 s.f. | -- | \$719 | \$602 | \$1,321 |

13. Emergency Services

Emergency Services Fee Procedures

All incidents will be billed on a per-basis, for actual time on a per-apparatus basis, and on the basis of actual materials consumed and special procedure costs, all as applicable. Elapsed time is from the time of the alarm to the time when the last equipment for the incident has cleared. The minimum rates for incidents contained in this Fee Schedule will be charged for any incident where the combined hourly rates for apparatus do not meet or exceed the minimum rate. Fees for Consumed Materials and Damaged Equipment will be charged in addition to any applicable flat rate or hourly rate. All flat and hourly rates include the personnel to man the applicable apparatus.

Hourly Rates for Apparatus

Heavy Apparatus (includes engines, aerials, rescues, air/light units, etc.): \$305.00 per hour

Light Apparatus (includes brush units, support vehicles, etc.): \$225.00 per hour

Command Staff Vehicles (battalion buggies, etc.): \$195.00 per hour

Procedural and Equipment Rates

Extrication (use of hydraulic tools): \$2,015.00

Extrication (with use of hydraulic tools) with Landing Zone Command and Control: \$2,335.00

Landing Zone Command and Control (without extrication): \$900.00

Minimum Rates for Incidents

The minimum rates for incidents set forth below will be charged for any incident where the combined hourly rates for apparatus do not meet or exceed the applicable minimum rate.

City of Camden FY 2026-27 Billing Rate and Fee Schedule

Motor Vehicle Accident: \$535.00

Emergency Services include scene safety and hazard control including hazard assessment and securing including containment of hazardous materials (i.e. hazardous material spills such as gasoline/diesel fuel, motor oil, coolant or antifreeze) which may be flammable, dangerous to the environment, or cause other hazards such as slippery conditions; debris cleanup from roadway; vehicle systems safety assurance (i.e. disable potential ignition sources such as electrical/power supply systems); fire suppression stand-by; and perimeter command and control to protect involved parties and non-involved parties by establishing a safe environment for mitigating damages and injuries and to protect the safety and welfare of the general public until scene has been secured of all hazards.

Structure Fire or Vehicle Fire: \$600.00

Minor Hazmat Incident Response: \$600.00

A minor hazmat incident means an incident where Kershaw County Emergency Management is not required under applicable laws and regulations to notify State officials of the incident. Services will include perimeter establishment, evacuations, and setup of command. Minor Hazmat Incident Response will be billed at the per-hour rate for applicable apparatus after the first hour, along with any consumable materials, damaged equipment, and outside resources needed to mitigate the incident.

Major Hazmat Incident Response: \$3,369.00

A major hazmat incident means an incident where Kershaw County Emergency Management is required under applicable laws and regulations to notify State officials of the incident. Services will include a Haz-Mat Team with appropriate equipment, perimeter establishment, evacuations, setup of command, level A or B suit donning, breathing air and detection equipment, and setup of decontamination center, as applicable. Response will be billed at the per-hour rate for applicable apparatus after the first hour, along with any consumable materials, damaged equipment, and outside resources needed to mitigate the incident.

Consumable Materials and Damaged Equipment: Billed at Replacement Cost

The replacement costs set forth below are based upon average costs and may be updated periodically as an update to this Fee Schedule.

Oil Dry: \$15.00 per bag

Absorbent Pad/Sock: \$3.00 per piece

Class A Foam: \$150.00 per 5-gallon bucket

Class B Foam: \$250.00 per 5-gallon bucket

Self-Contained Breathing Apparatus: \$7,500.00

Structural Boots: \$350.00

Structural Gear: \$3,500.00

Structural Helmet: \$500.00

Supply Hose: \$1,000.00

Level A Suite: \$1,500.00

EXHIBIT C

FUEL ADJUSTMENT SURCHARGE

AVAILABILITY

The Fuel Adjustment Surcharge (the "FAS") is available throughout the entire electric service territory and all customers served by the City.

APPLICABILITY

The Fuel Surcharge is applicable to all and becomes a part of all the City's retail electric service rate schedules and is applicable to all kWh sales thereunder.

BILLING RATE

Each monthly bill computed under the City's appropriate retail rate schedule will be increased or decreased by an amount equal to the result of multiplying the kWh used by the FAS factor.

The FAS will be calculated as follows:

$$FAS = (Pm/Sm) - \$0.01135$$

FAS = Adjustment factor in dollars per kWh rounded to the nearest one thousandth of a cent applicable to bills rendered during the current fiscal year billing cycle defined as July through June (Fiscal Year).

Pm = Total Applicable Purchased Power costs during the current Fiscal Year.

Sm = Total estimated retail energy sales during the current Fiscal Year.

TOTAL APPLICABLE PURCHASED POWER

"Total Applicable Purchased Power "shall be:

- (i) the City's total cost of purchased power charges from Carolina Power Partners ("CPP"), plus
- (ii) transmission charges from Duke Energy Progress Transmission ("DEPT"), plus
- (iii) any applicable adjustments applied to purchased power for the Billing Period, plus
- (iv) amounts described below in Special Provisions, plus
- (v) an amount to correct for any over-recovery or under-recovery of the actual Total Applicable Purchased Power costs in the preceding Fiscal Year. This over-recovery or under-recovery shall be determined as the difference between the actual Applicable Purchased Power cost during the preceding Fiscal Year and the estimated Applicable Purchased Power costs established for the preceding Fiscal Year.

SPECIAL PROVISIONS

Actual CPP purchased power costs and DEPT transmission costs that are over or under budgeted may be recovered, or returned, through the FAS at the discretion of the City. Any true-ups or true-downs charged, or credited, to the FAS may be offset in whole or in part by amounts provided from, or to, the Electric Rate Stabilization Fund, as established by the City.