

CAMDEN POLICE DEPARTMENT

QUARTERLY REPORT:
October—December 2024

PATROL DIVISION

ARRESTS MADE — 179
WARRANTS SERVED — 81
CALLS FOR SERVICE — 3,653
COLLISIONS — 157
INCIDENT REPORTS — 640
UTT'S ISSUED — 997
WARNINGS ISSUED — 565
ARREST WARRANTS ISSUED — 26

ADMINISTRATION

DIVISION

IN-HOUSE REPORTS — 74
NEW EVIDENCE CASES — 51
NEW EVIDENCE ITEMS — 146
EVIDENCE CASES CLOSED — 174

INVESTIGATIONS

CLOSED CASES — 545
ARREST WARRANTS ISSUED — 42

NARCOTICS

DURING THE FINAL QUARTER OF 2024 THERE
WERE ZERO REPORTED OVERDOSES IN THE
CITY OF CAMDEN

FLOCK

5 LOCATED

INTERESTING

DUE TO INCREASED VISIBILITY BY OUR OFFICERS
WE SUCCESSFULLY MADE IT THROUGH THE 2024
HOLIDAY SEASON WITH NO REPORTED
ROBBERIES.

SPECIAL PROPERTY CHECKS

KENDALL PARK — 107
BOYKIN PARK — 157
KIRKWOOD PARK — 65

Code Enforcement

THERE WERE 73 INCIDENTS OF ENFORCEMENT
ACTIONS TAKEN FOR VIOLATION OF TRUCK
ROUTE DURING THIS QUARTER.

SRO's

HELP WELCOME OUR NEW SRO AT CAMDEN
MIDDLE SCHOOL OFFICER JACQUES COOK.

HOT TOPICS

TOP COLLISION LOCATIONS:

- 1) BROAD ST AND CENTURY BLVD WITH 7 COLLISIONS
- 2) DEKALB ST AND SPRINGDALE DR WITH 6 COLLISIONS
- 3) BROAD ST AND BLACKRIVER RD & BROAD ST AND EHRENCLOU DR WITH 5 COLLISIONS



Camden

Fire Quarterly Report

Total Calls: 690

Medical Calls	356
Service Calls	159
Fire Alarms	66
Accidents	86
Fire	23

**Home Property Saved
608,200**

FROM THE DESK OF THE CHIEF

Our public education characterization team provided fire and life safety education programs to approximately 1300 students in 4 schools during fire prevention month.

Recent Staff

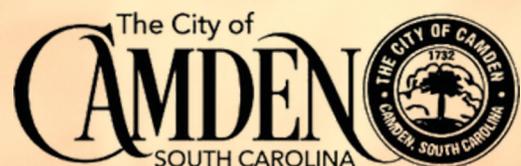
Certifications

Wildland - 12
Leadership 2 - 10
Leadership 3- 15
Fire Officer 1 - 4
Fire Instructor - 6
I.C Structural - 12

Fire Prevention

Inspections 116
Violations 39
Corrected at Follow up 28
Child Safety Seats Installed 46
Public Education Events 11
Smoke Alarms Installed 87
Mobile Food Inspections 12

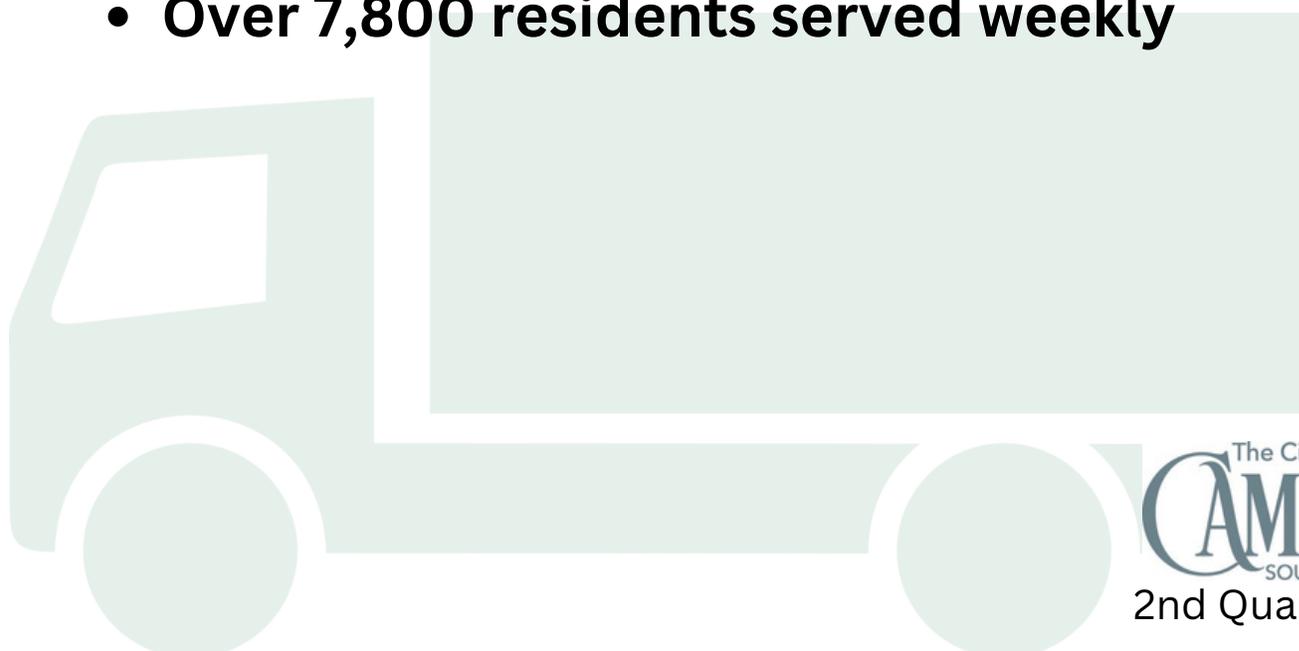
Q-2 24-25
October- December



PUBLIC UTILITIES

Sanitation

- **950.89 tons of commercial garbage hauled to landfill**
- **517.46 tons of yard trash hauled to landfill**
- **787.72 tons of residential garbage hauled to landfill**
- **73.27 tons of recycling material hauled to Sonoco recycling facility**
- **Over 7,800 residents served weekly**



PUBLIC UTILITIES



Water/Sewer Lines

- Repaired 13 main line breaks
- Changed out 50 + water meters
- Repaired 5 water service leaks
- Responded to 250 + service calls
- 750 + utility locates completed
- Changed out one fire hydrant

Water Treatment Plant

- Produced 170,500,000 gallons of finished water
- Pumped 192,400,000 gallons of raw water
- Ran 72 Distribution samples
- Treated 18,600,000 gallons of lagoon discharge

Wastewater Treatment Plant

- Treated 151,653,000 gallons of water
- Land applied 2,376,000 gallons of liquid solids for beneficial reuse
- Performed three Industrial Pretreatment Inspections



2nd Quarter 2024-2025

PUBLIC UTILITIES

Electric

29 trees removed

3+ miles of primary/secondary lines pruned

900+ utility locates

Replaced 550+ feet of 1/0 primary underground on Jeffrey Turn Rd.

Installed 4 underground services in Rapid Run Subdivision.

70 + security/street lights installed/repared

Replaced/Upgraded primary underground on Hermitage Farm Rd.

Changed out recloser at Clay Rd. on the Westville circuit

Installed 2 new breakers at Dekalb Substation

Repaired 4 secondary overhead services

Repaired 3 secondary underground services

Replaced 20+ electric poles

Replaced 5 transformers



BUILDING DEPARTMENT



NEW RESIDENTIAL NUMBER OF NEW HOUSES				
FY 23-24	223			
FY 24-25	Q1	Q2	Q3	Q4
	9	8		
VALUE OF CONSTRUCTION				
FY 23-24	\$79,906,542			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,969,768	\$1,967,922		
PERMITS FEES				
FY 23-24	\$562,485			
FY 24-25	Q1	Q2	Q3	Q4
	\$22,673	\$85,639		
WATER CAPACITY FEES				
FY 23-24	\$415,800			
FY 24-25	Q1	Q2	Q3	Q4
	\$16,800	\$12,600		
SEWER CAPACITY FEES				
FY 23-24	\$767,813.50			
FY 24-25	Q1	Q2	Q3	Q4
	\$31,500	\$19,688		
INSPECTIONS				
FY 23-24	2,582			
FY 24-25	Q1	Q2	Q3	Q4
	587	227		

NEW COMMERCIAL (Includes Major Renovations)				
FY 23-24	6			
FY 24-25	Q1	Q2	Q3	Q4
	1	4		
VALUE OF CONSTRUCTION				
FY 23-24	5,084,957			
FY 24-25	Q1	Q2	Q3	Q4
	\$33,000	\$6,118,192		
PERMITS FEES				
FY 23-24	\$29,306			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,001	\$69,192		
WATER CAPACITY FEES				
FY 23-24	\$5,170			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$17,692		
SEWER CAPACITY FEES				
FY 23-24	\$62,130			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$11,408		
INSPECTIONS				
FY 23-24	108			
FY 24-25	Q1	Q2	Q3	Q4
	20	31		

RE-INSPECTION FEES				
FY 23-24	\$14,600			
FY 24-25	Q1	Q2	Q3	Q4
	63	20		
	\$3,150	\$1,000		

OTHER PERMITS Additions, Renovations, Repairs, HVAC, Plumbing, Electrical				
FY 23-24	841			
FY 24-25	Q1	Q2	Q3	Q4
	228	160		



OCCUPANCY PERMITS				
FY 23-24	49			
FY 24-25	Q1	Q2	Q3	Q4
	9	14		

FAÇADE GRANTS				
FY 23-24	2			
FY 24-25	Q1	Q2	Q3	Q4
	0	0		

SIGN PERMITS				
FY 23-24	31			
FY 24-25	Q1	Q2	Q3	Q4
	12	9		

Q2 October 2024– December 2024



BUILDING DEPARTMENT

RESIDENTIAL DEVELOPMENT IMPACT FEES				
NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	9	8		
PARKS RECREATION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$31,014	\$20,676		
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$11,070	\$10,377		
MUNICIPAL FACILITES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$3,582	\$4,899		
TOTAL IMPACT FEES				
FY 23-24	\$674,694			
FY 24-25	Q1	Q2	Q3	Q4
	\$45,666	\$35,952		

COMMERCIAL DEVELOPMENT IMPACT FEES				
NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	1	4		
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$56	\$2,511		
MUNICIPAL FACILITES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$67	\$2,997		
TOTAL IMPACT FEES				
FY 23-24	\$1,886			
FY 24-25	Q1	Q2	Q3	Q4
	\$123	\$2,808		



Development Impact Fees

On October 25, 2023, Camden City Council adopted Ordinance No. 2023-027, implementing development impact fees on new construction permits within the City of Camden. Beginning October 25, 2023 the city began collecting impact fees for the following categories:

- Parks and Recreation Impact Fee
- Fire Protection Impact Fee
- Municipal Facilities Impact Fee



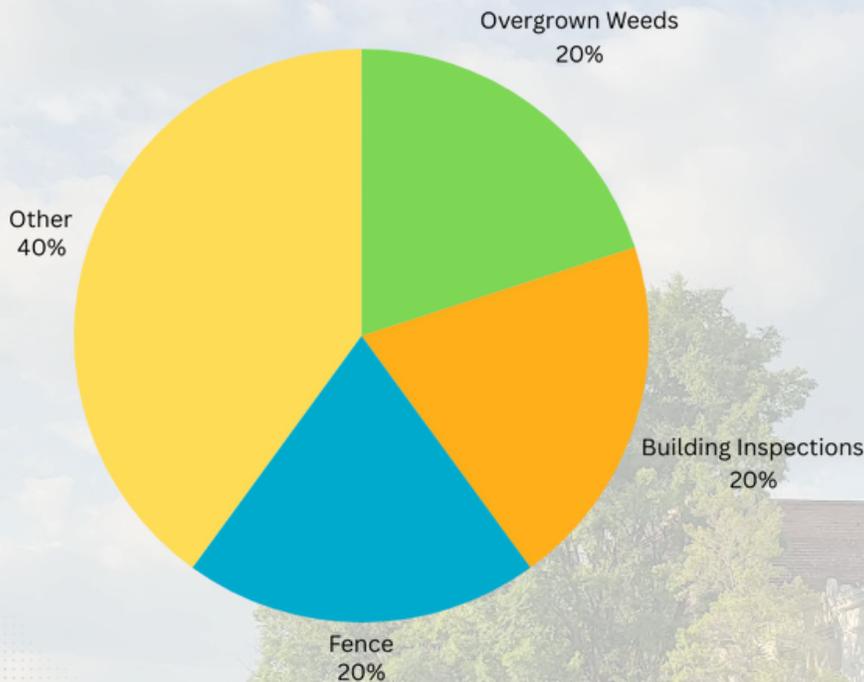
Planning Department



City of Camden
Q2 FY 2024-2025

Code Enforcement

5 Enforcement Activities



Planning Activities

- Began project to update Camden National Register Historic District nomination
- Selected architect to conduct building assessment of Robert Mills Courthouse
- Received \$50,000 grant from SC State Historic Preservation Office to complete a building assessment of Aberdeen
- Attended FEMA briefings for Hurricane Helene recovery efforts
- Awarded Trees4SC! technical assistance grant to support completion of urban forest map and maintenance plan

Historic Landmarks Commission

- 2 major projects approved
- 1 minor project approved

Community Development

- 1 Small Business Workshop/Meeting
- 12 City Events Executed (Bench Ceremonies, Concerts, Christmas, Arbor Day)
- Assisted in coordination of 18 Community Events hosted by other organizations
- 22 One-on-One Assistance meetings with Business Owners and Community Partners
- Special Projects: KC 250th "Revolutionary November" Marketing Campaign (completed), "Christmas Wonderland" campaign (completee), Experience Camden & Cultural District brand awareness/social media (ongoing), Public Art Policy Draft Ordinance & Plan (in progress), Facility Maintenance Review (ongoing)



Average Salary
\$46,521.76

Human Resources
Q2 2025
Oct-Dec

Departmental Vacancies

- **Tourism 1**
- **Electric 1**
- **Finance 1**
- **Police 2**

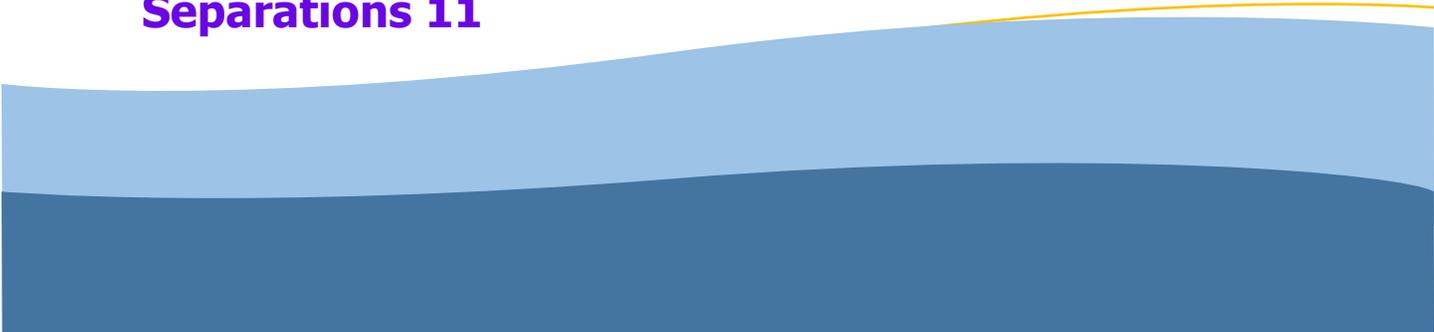
- **Public Works 1**
- **Sanitation 7**
- **Total Vacancies 14**

The City is utilizing Temporary Employees in our
Finance and Sanitation Departments.

Currently staffed with 130 Full time and 16 Part time Employees.

**Total Authorized
Employees 177**
New Hires 13
Separations 11

What's Happening...
Employee Incentive



CAMDEN ARCHIVES & MUSEUM

3RD QUARTER

JANUARY — MARCH 2025

Exhibits / Programs

- New exhibits: 6
- Programs: 3
- Attendees: 43

Archives Visitation

- Total visitation: 942
- States represented: 27
- Foreign countries: 3
- Tourists: 43%

Collections

- Items catalogued: 1202
- Collections rehoused for proper storage: 18

Aberdeen Visitation

- Tours conducted: 11
- Visitors: 34



BUILDING DEPARTMENT



NEW RESIDENTIAL NUMBER OF NEW HOUSES				
FY 23-24	223			
FY 24-25	Q1	Q2	Q3	Q4
	9	8	34	
VALUE OF CONSTRUCTION				
FY 23-24	\$79,906,542			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,969,768	\$1,967,922	\$5,047,724	
PERMITS FEES				
FY 23-24	\$562,485			
FY 24-25	Q1	Q2	Q3	Q4
	\$22,673	\$85,639	\$90,542	
WATER CAPACITY FEES				
FY 23-24	\$415,800			
FY 24-25	Q1	Q2	Q3	Q4
	\$16,800	\$12,600	\$65,100	
SEWER CAPACITY FEES				
FY 23-24	\$767,814			
FY 24-25	Q1	Q2	Q3	Q4
	\$31,500	\$19,688	\$122,063	
INSPECTIONS				
FY 23-24	2,582			
FY 24-25	Q1	Q2	Q3	Q4
	587	227	173	

NEW COMMERCIAL (Includes Major Renovations)				
FY 23-24	6			
FY 24-25	Q1	Q2	Q3	Q4
	1	4	2	
VALUE OF CONSTRUCTION				
FY 23-24	5,084,957			
FY 24-25	Q1	Q2	Q3	Q4
	\$33,000	\$6,118,192	\$1,103,892	
PERMITS FEES				
FY 23-24	\$29,306			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,001	\$69,192	\$21,027	
WATER CAPACITY FEES				
FY 23-24	\$5,170			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$17,692	\$8,295	
SEWER CAPACITY FEES				
FY 23-24	\$62,130			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$11,408	\$24,855	
INSPECTIONS				
FY 23-24	108			
FY 24-25	Q1	Q2	Q3	Q4
	20	31	43	

RE-INSPECTION FEES				
FY 23-24	\$14,600			
FY 24-25	Q1	Q2	Q3	Q4
	63	20	23	
	\$3,150	\$1,000	\$1,350	

OTHER PERMITS Additions, Renovations, Repairs, HVAC, Plumbing, Electrical				
FY 23-24	841			
FY 24-25	Q1	Q2	Q3	Q4
	228	160	240	



OCCUPANCY PERMITS				
FY 23-24	49			
FY 24-25	Q1	Q2	Q3	Q4
	9	14	5	

FAÇADE GRANTS				
FY 23-24	2			
FY 24-25	Q1	Q2	Q3	Q4
	0	0	0	

SIGN PERMITS				
FY 23-24	31			
FY 24-25	Q1	Q2	Q3	Q4
	12	9	4	

Q3 JANUARY 2025 – MARCH 2025



BUILDING DEPARTMENT

RESIDENTIAL DEVELOPMENT IMPACT FEES				
NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	9	8	32	
PARKS RECREATION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$31,014	\$20,676	\$95,008	
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$11,070	\$10,377	\$33,888	
MUNICIPAL FACILITIES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$3,582	\$4,899	\$10,960	
TOTAL IMPACT FEES				
FY 23-24	\$674,694			
FY 24-25	Q1	Q2	Q3	Q4
	\$45,666	\$35,952	\$139,856	

COMMERCIAL DEVELOPMENT IMPACT FEES				
NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	1	4	1	
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$56	\$2,511	\$918	
MUNICIPAL FACILITIES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$67	\$2,997	\$769	
TOTAL IMPACT FEES				
FY 23-24	\$1,886			
FY 24-25	Q1	Q2	Q3	Q4
	\$123	\$5,508	\$1,687	



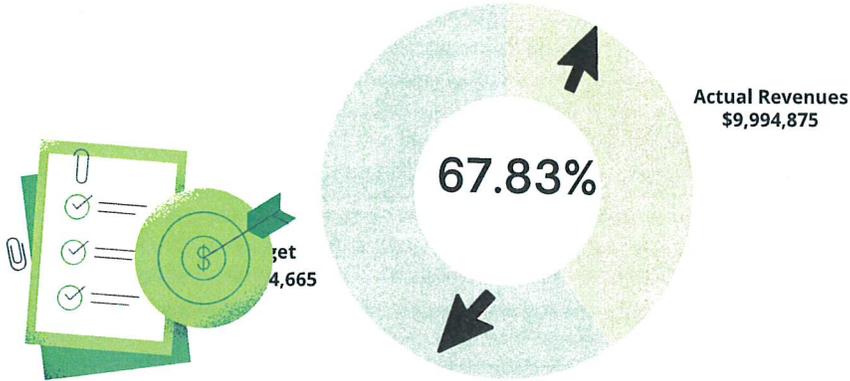
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- Fire Protection Impact Fee
- Municipal Facilities Impact Fee



General Fund Revenues



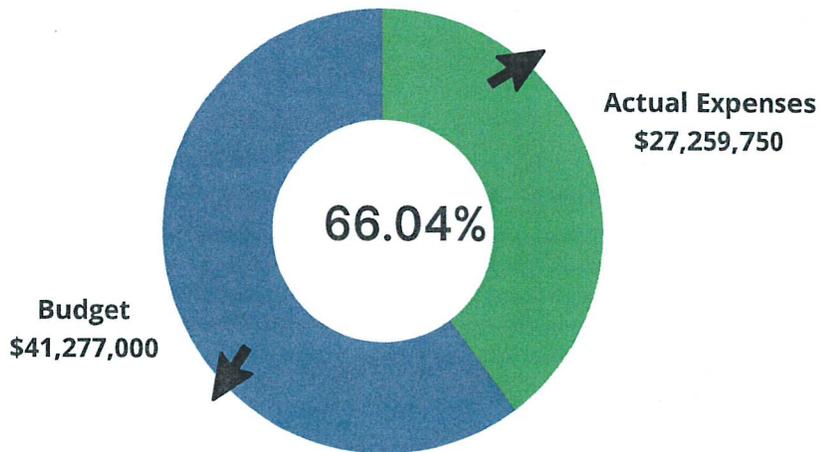
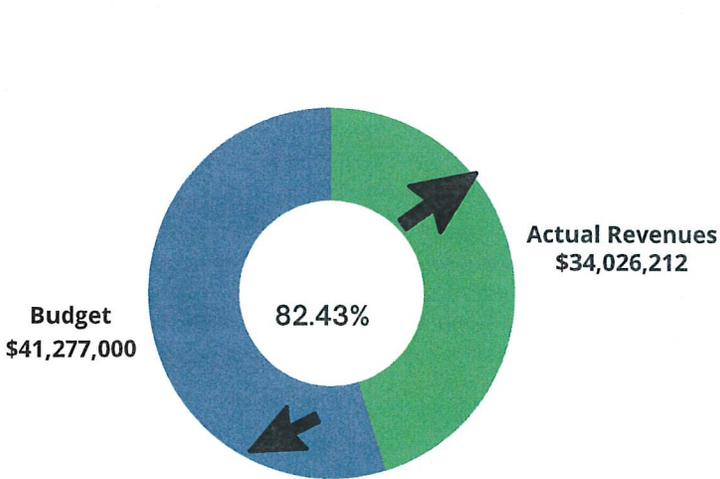
General Fund Expenses



Total GF Cash & Investments
\$7,976,620

Utility Fund Expenses

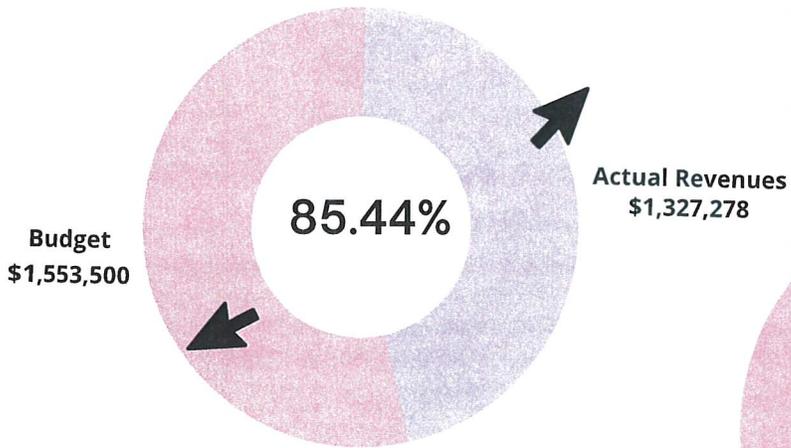
Utility Fund Revenues



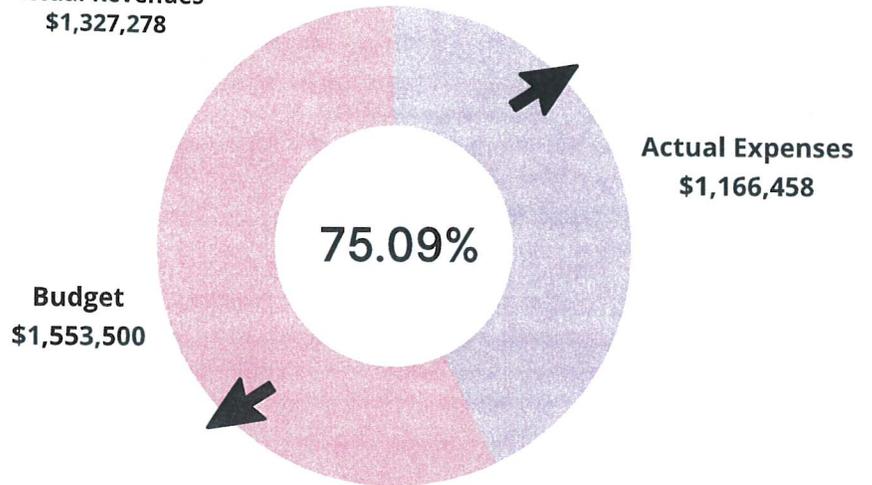
**Rate Stabilization
 Fund Balance
 \$1,000,000**

Total UF Cash & Investments
\$13,732,697

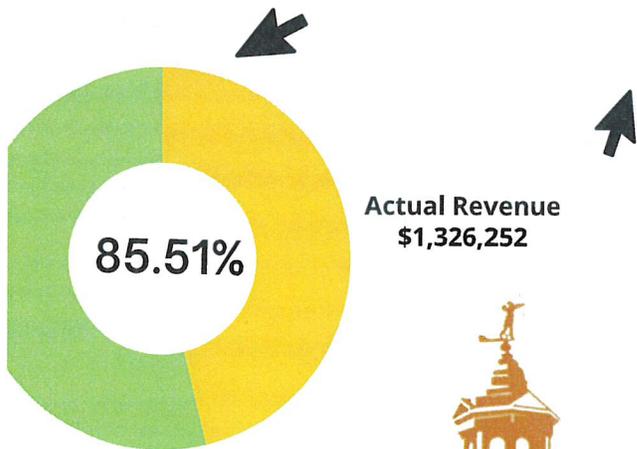
Local Tax Fund Revenues



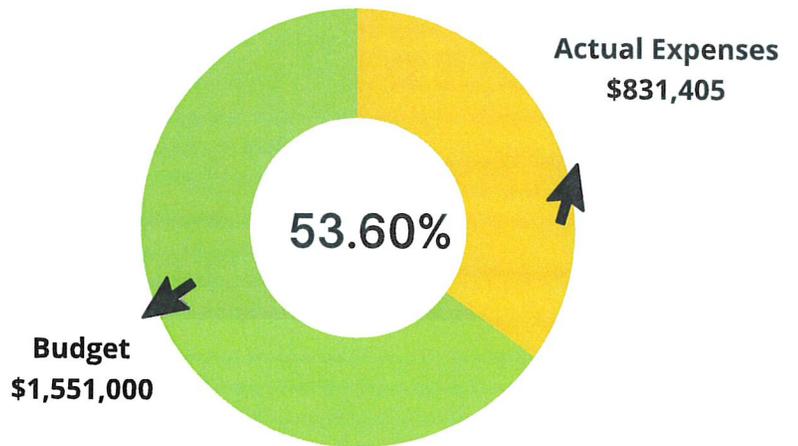
Local Tax Fund Expenses



Capital Improvement Fund Revenues



Capital Improvement Fund Expenses



CITY OF CAMDEN
3RD QUARTER JULY 2024 - March 2025
Budget Comparison (Unaudited)

Percentage of Budget Year Completed 75% (Actual Transactions Still Pending)

General Fund Revenues by Major Categories

Description	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Property Taxes	\$ 4,844,200	\$ 4,235,011	\$ 609,189	87.42%
Net Fines	\$ 47,500	\$ 106,373	\$ (58,873)	223.94%
Fire Service	\$ 750,000	\$ 572,540	\$ 177,460	76.34%
Sanitation Service	\$ 1,895,365	\$ 1,511,186	\$ 384,179	79.73%
Business License	\$ 2,600,000	\$ 615,685	\$ 1,984,315	23.68%
Permits	\$ 388,200	\$ 288,647	\$ 99,553	74.36%
Franchise Fees	\$ 264,000	\$ 35,662	\$ 228,338	13.51%
Fund Transfer	\$ 2,266,000	\$ 1,699,500	\$ 566,500	75.00%
Sale of Property	\$ 700,000	\$ -	\$ 700,000	0.00%
Inter-Governmental	\$ 640,000	\$ 626,876	\$ 13,124	97.95%
Mobile Tower Rental	\$ 200,000	\$ -	\$ 200,000	0.00%
Other Income	\$ 139,400	\$ 303,395	\$ (163,995)	217.64%
Total General Fund Revenues:	\$ 14,734,665	\$ 9,994,875	\$ 4,739,790	67.83%

General Fund Expenditures by Division and/or Type

Division and/or Type	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Legislative	\$ 156,852	\$ 174,615	\$ (17,763)	111.32%
Court	\$ 279,389	\$ 204,227	\$ 75,162	73.10%
Legal	\$ 55,000	\$ 206,334	\$ (151,334)	375.15%
Elections	\$ 7,000	\$ -	\$ 7,000	0.00%
Community Promotions	\$ 117,000	\$ 84,500	\$ 32,500	72.22%
Administrative	\$ 428,271	\$ 322,558	\$ 105,713	75.32%
Finance	\$ 1,344,541	\$ 905,945	\$ 438,596	67.38%
Building Code Enforcement	\$ 431,169	\$ 140,071	\$ 291,098	32.49%
Planning	\$ 58,500	\$ 52,609	\$ 5,891	89.93%
Downtown Redevelopment	\$ 219,494	\$ 302,464	\$ (82,970)	137.80%
Police	\$ 3,900,101	\$ 2,584,052	\$ 1,316,049	66.26%
Human Resources	\$ 209,474	\$ 142,128	\$ 67,346	67.85%
Fire Service	\$ 2,628,320	\$ 1,909,433	\$ 718,887	72.65%
Public Works/Facility Maint	\$ 8,505	\$ 2,803	\$ 5,702	32.95%
Streets	\$ 521,350	\$ 318,916	\$ 202,434	61.17%
Sanitation	\$ 1,895,365	\$ 1,440,214	\$ 455,151	75.99%
Parks	\$ 1,121,366	\$ 643,267	\$ 478,099	57.36%
Garage	\$ 176,466	\$ 138,986	\$ 37,480	78.76%
Archives	\$ 232,612	\$ 141,962	\$ 90,650	61.03%
Non-Departmental	\$ 943,890	\$ 380,800	\$ 563,091	40.34%
Total General Fund Expenses:	\$ 14,734,665	\$ 10,095,882	\$ 4,638,783	68.52%

CITY OF CAMDEN
3RD QUARTER JULY 2024 - March 2025
Budget Comparison (Unaudited)

Percentage of Budget Year Completed 75% (Actual Transactions Still Pending)

Utility Fund Revenues by Major Categories

Description	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Electric Division	\$ 31,599,453	\$ 25,404,746	\$ 6,194,707	80.40%
Water Division	\$ 5,627,000	\$ 3,961,077	\$ 1,665,923	70.39%
Sewer Division	\$ 3,970,047	\$ 3,533,567	\$ 436,480	89.01%
Other Income	\$ 80,500	\$ 565,825	\$ (485,325)	702.89%
Grant Income	\$ -	\$ 560,997	\$ (560,997)	0.00%
Total Utility Fund Revenues:	\$ 41,277,000	\$ 34,026,212	\$ 7,250,788	82.43%

Utility Fund Expenditures by Division and/or Type

Division and/or Type	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Utility Administration				
Labor	\$ 552,061	\$ 308,830	\$ 243,231	55.94%
Operating	\$ 112,140	\$ 106,608	\$ 5,532	95.07%
Capital - Purchases	\$ 105,000	\$ 19,305	\$ 85,695	18.39%
	\$ 769,201	\$ 434,742	\$ 334,459	56.52%
Non-Departmental				
Retiree Insurance	\$ 106,522	\$ 121,438	\$ (14,916)	114.00%
Operating Expense	\$ 194,250	\$ 136,854	\$ 57,396	70.45%
Insurance	\$ 200,000	\$ 150,003	\$ 49,997	75.00%
Economic Incentives	\$ 350,000	\$ -	\$ 350,000	0.00%
Other Operating	\$ 342,300	\$ 193,204	\$ 149,096	0.00%
Utility Transfer	\$ 2,266,000	\$ 1,699,500	\$ 566,500	75.00%
	\$ 3,459,072	\$ 2,301,000	\$ 1,158,072	66.52%
Debt Service	\$ 7,555,400	\$ 5,077,084	\$ 2,478,316	67.20%

<u>Electric Division</u>				
Labor	\$ 1,144,501	\$ 816,052	\$ 328,449	71.30%
Purchase Power	\$ 18,291,000	\$ 10,980,937	\$ 7,310,063	60.03%
Operating	\$ 1,142,179	\$ 795,875	\$ 346,304	69.68%
Capital - Projects	\$ 2,558,525	\$ 1,683,098	\$ 875,427	65.78%
	\$ 23,136,205	\$ 14,275,962	\$ 8,860,243	61.70%
<u>Water Plant</u>				
Labor	\$ 962,157	\$ 699,647	\$ 61,364	72.72%
Operating	\$ 862,058	\$ 521,655	\$ 340,403	60.51%
Capital - Maintenance	\$ 197,001	\$ 155,949	\$ 41,052	79.16%
	\$ 2,021,216	\$ 1,377,251	\$ 442,819	68.14%
<u>Water Lines</u>				
Labor	\$ 545,713	\$ 293,261	\$ 252,452	53.74%
Operating	\$ 200,489	\$ 121,693	\$ 78,796	60.70%
Capital - Maintenance	\$ 497,000	\$ 685,917	\$ (188,917)	138.01%
	\$ 1,243,202	\$ 1,100,871	\$ 142,331	88.55%
<u>Sewer Plant</u>				
Labor	\$ 597,391	\$ 392,269	\$ 205,122	65.66%
Operating	\$ 709,588	\$ 339,176	\$ 370,412	47.80%
	\$ 1,306,979	\$ 731,445	\$ 575,534	55.96%
<u>Sewer Lines</u>				
Labor	\$ 412,235	\$ 338,118	\$ 74,117	82.02%
Operating	\$ 197,999	\$ 79,295	\$ 118,704	40.05%
Capital - Maintenance	\$ 1,025,454	\$ 1,444,012	\$ (418,558)	140.82%
	\$ 1,635,688	\$ 1,861,425	\$ (225,737)	113.80%
<u>Meter Reading</u>				
Labor	\$ 108,037	\$ 87,407	\$ 20,630	80.90%
Operating	\$ 42,000	\$ 12,563	\$ 29,437	29.91%
	\$ 150,037	\$ 99,970	\$ 250,007	66.63%
Total Utility Fund Expenses:	\$ 41,277,000	\$ 27,259,750	\$ 14,017,250	66.04%

CITY OF CAMDEN
3RD QUARTER JULY 2024 - MARCH 2025
Budget Comparison (Unaudited)

Percentage of Budget Year Completed 75% (Actual Transactions Still Pending)

Local Tax Fund Revenues by Major Categories

Description	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
ABL License Fee	\$ 7,500	\$ -	\$ 7,500	0.00%
A-Tax Tourism Agency	\$ 30,000	\$ 49,379	\$ (19,379)	164.60%
Local A-Tax Revenue	\$ 100,000	\$ 69,916	\$ 30,084	69.92%
Local Hospitality Tax	\$ 1,225,000	\$ 1,052,698	\$ 172,302	85.93%
Kershaw County Funds	\$ 35,000	\$ -	\$ 35,000	0.00%
City Arena Rental Income	\$ 10,000	\$ 26,975	\$ (16,975)	269.75%
Robert Mills Rental Income	\$ 5,000	\$ -	\$ 5,000	0.00%
Visitors Center-Kershaw County	\$ 100,000	\$ 93,750	\$ 6,250	93.75%
Tennis Center	\$ 16,000	\$ 19,436	\$ (3,436)	121.47%
Visitors Center Rentals	\$ 25,000	\$ 14,500	\$ 10,500	58.00%
Other Income	\$ -	\$ 625	\$ (625)	0.00%
Total Local Tax Fund Revenues:	\$ 1,553,500	\$ 1,327,278	\$ 226,222	85.44%

Local Tax Fund Expenditures by Division and/or Type

Division and/or Type	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Tourism Promotion	\$ 75,000	\$ 59,205	\$ 15,795	78.94%
Website/Marketing/Advert	\$ 40,000	\$ 40,032	\$ (32)	100.08%
Print Ads Marketing	\$ 60,000	\$ 45,419	\$ 14,581	75.70%
Tourism Video	\$ -	\$ 1,688	\$ (1,688)	100.00%
Price House Maint	\$ 7,500	\$ 2,811	\$ 4,689	37.48%
City Arena Maint	\$ 15,000	\$ 13,899	\$ 1,101	92.66%
Robert Mills Courthouse Maint	\$ 10,000	\$ 7,196	\$ 2,804	71.96%
Tourism PR Newsletter	\$ 10,000	\$ 4,303	\$ 5,697	43.03%
Carolina Cup Sponsorship	\$ 25,000	\$ 25,000	\$ -	100.00%
Dues-SC Tourism Society	\$ 200	\$ 150	\$ 50	75.00%
Tourism Meetings/SCPRT	\$ 3,500	\$ 999	\$ 2,501	28.54%
Tag-Destination	\$ 45,000	\$ 70,861	\$ (25,861)	157.47%
Tag-Attraction	\$ 20,000	\$ 10,625	\$ 9,375	53.13%
Promo Items	\$ 4,500	\$ 803	\$ 3,697	17.84%
Events/Sponsorships	\$ 10,000	\$ 4,500	\$ 5,500	45.00%
Archives Programming	\$ 10,000	\$ 9,132	\$ 868	91.32%
Downtown Events	\$ 50,000	\$ 42,625	\$ 7,375	85.25%
Shop Local Campaign	\$ 4,000	\$ 2,324	\$ 1,676	58.09%
Contingency	\$ 74,606	\$ 34,761	\$ 39,845	46.59%
Downtown Marketing	\$ -	\$ 945	\$ (945)	100.00%
TODS Signage	\$ 400	\$ 100	\$ 300	25.00%
Aberdeen	\$ 30,000	\$ 11,625	\$ 18,375	38.75%
2015 Bond Debt Service	\$ 295,000	\$ 220,886	\$ 74,114	74.88%
2017 Bond Debt Service	\$ 150,000	\$ 111,417	\$ 38,583	74.28%
Visitors Center Expense	\$ 405,881	\$ 284,464	\$ 121,417	70.09%
Tennis Center Expenses	\$ 207,913	\$ 160,688	\$ 47,225	77.29%
Total Local Tax Fund Expenses:	\$ 1,553,500	\$ 1,166,458	\$ 387,042	75.09%

Camden

Fire Quarterly Report

Total Calls: 745

Medical Calls	405
Service Calls	175
Fire Alarms	63
Accidents	56
Fire	46

**Home Property Saved
863,500**

Recent Staff Certifications

Firefighter 1	1
EVDT	1
Haz Mat Ops	1
Fire Marshal	3

FROM THE DESK OF THE CHIEF

**Congratulations To:
Dean West - 2024 American
Legion Post 17 Firefighter of
the Year.
Jason Floyd - March City
employee of the month.**

Fire Prevention

Inspections	107
Violations	46
Corrected at Follow up	31
Child Safety Seats Installed	51
Public Education Events	6
Smoke Alarms Installed	96
Mobile Food Inspections	42

**Q-3 24-25
January-March**



Human Resources

Q3 2025

Jan-Mar



The City is utilizing Temporary Employees in our Sanitation Department.

Average
SALARY:
\$50,629

Currently staffed with:

- 156 Full-time
- 19 Part-time

WE'RE HIRING!

Electric	2
Police	4
Public Works	1
Sanitation	7
Tourism	1
<hr/>	
Total Department Availability:	15

WHAT'S Happening...

- Employee Health Screening
- Employee Security Badges Implementation

TOTAL

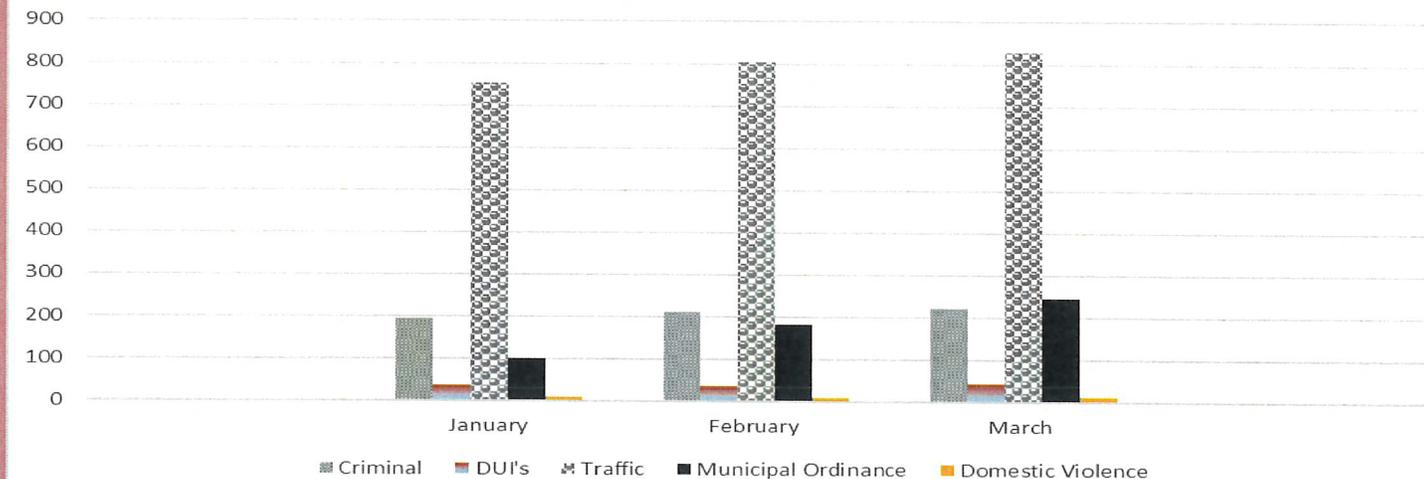
Authorized:

Separations: 11
New Hires: 13
Employees: 177

Camden Municipal Court

Quarter Report: January 2025 - March 2025

Pending Cases



Cases on Dockets: 1009

Cases disposed: 723

Jury Trials Pending: 38

Preliminary Hearings : 3

Preliminary Hearings Pending: 2

Jurors

Jurors Summoned: 0

Jurors Served: 0

Payment of Jurors: 0

Jury Trial Pleas: 23

Cases Pending in Programs

Pre-Trial Intervention: 30

Alcohol Education Program: 5

Conditional Discharge: 2

Domestic Violence: 0

Non-Violator Compact (NRVC's) issued: 95

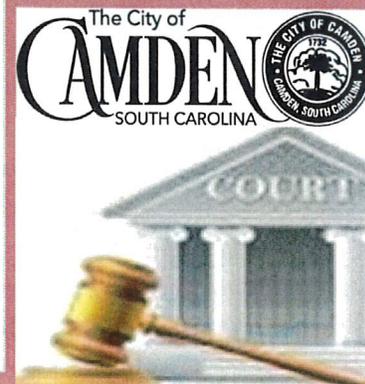
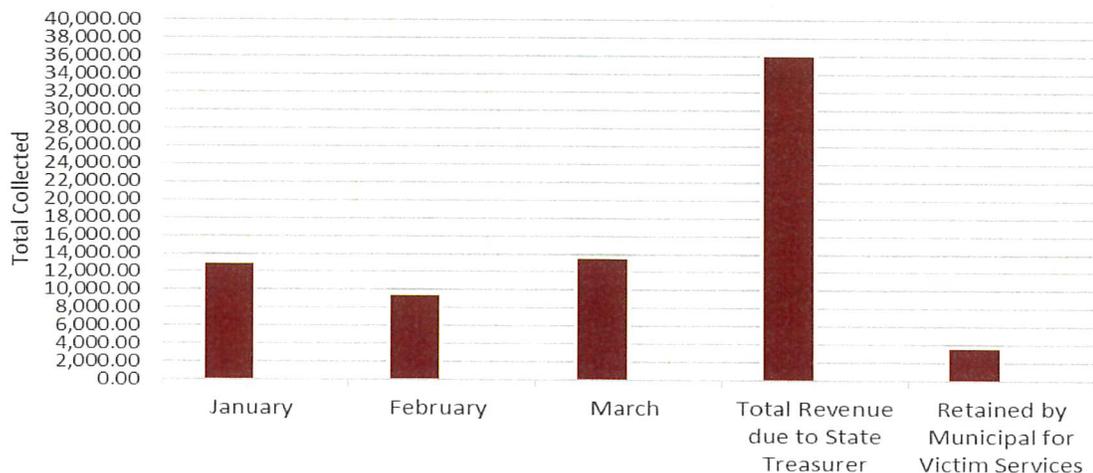
Time-payments issued: 44

Sealed Sentences/ Bench Warrants issued: 6

Dispositions transmitted to SLED: 723

Expungements transmitted to SLED: 21

Fines, Fees & Assessments



Planning Department



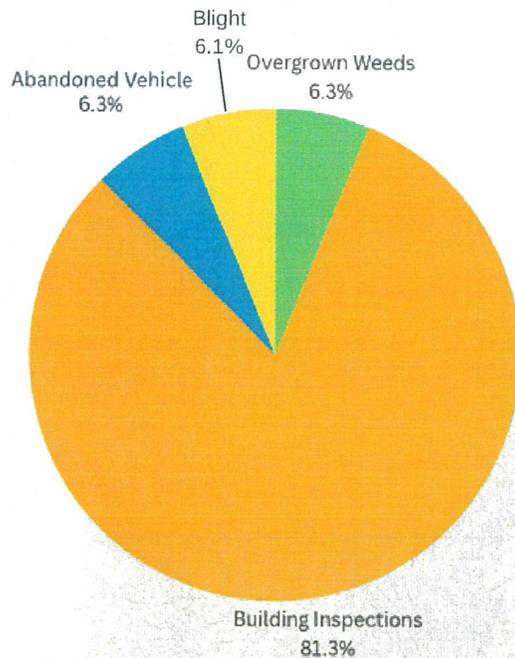
City of Camden

Q3 FY 2024-2025

Planning Activities

Code Enforcement

16 Enforcement Activities



- Participated in three meetings for the Tress4SC! Technical assistance grant
- Continued work on updates to Comprehensive Plan and development ordinances related to residential development moratorium

Historic Landmarks Commission

- 1 major project approved
- 3 minor projects approved

Community Development

- 7 Small Business Workshops/Meetings
- 3 Parks & Trees Commission Meetings executed, 3 Trees4SC! Workshops held, initiating amendments to Trees Ordinance and Digital Tree Canopy
- 2 City Events Executed (MLK Unity (partnership), Let's Talk About symposium)
- Assisted in coordination of 19 Community Events hosted by other organizations
- 27 One-on-One Assistance meetings with Business Owners and Community Partners
- Special Projects: KC 250th Continuing Campaign, Ag + Art Tour Recruitment & Planning (in progress), Carolina Cup Hospitality (completed), Experience Camden & Cultural District brand awareness/social media (ongoing)

CAMDEN POLICE DEPARTMENT

QUARTERLY REPORT:

January—March 2025

PATROL DIVISION

CALLS FOR SERVICE — 3,480

INCIDENT REPORTS — 349

ARREST WARRANTS ISSUED — 34

ARRESTS MADE — 106

WARRANTS SERVED — 71

COLLISIONS — 125

CITATIONS ISSUED — 1028

WARNINGS ISSUED — 556

ADMINISTRATION

DIVISION

NEW EVIDENCE CASES — 27

NEW EVIDENCE ITEMS—44

EVIDENCE CASES CLOSED — 260

*THE DEPARTMENT INITIATED INQUIRIES FOR
CALEA ACCREDITATION.*

SPECIAL PROPERTY CHECKS

BOYKIN PARK — 64

KIRKWOOD PARK — 27

INVESTIGATIONS

CLOSED CASES — 876

ARREST WARRANTS ISSUED — 20

Truck Route

*THERE WERE 211 INCIDENTS OF ENFORCEMENT
ACTIONS TAKEN FOR VIOLATION OF TRUCK
ROUTE DURING THIS QUARTER.*

NARCOTICS

*NARC/FINANCIAL CRIMES REPORTS—17
OVERDOSES—1 FATAL AND 1 NON-FATAL*

SROs

*CPL. ANDERSON RECENTLY ATTENDED A
CAMDEN HIGH SCHOOL TRIP AS A CHAPERONE
TO BOSTON, MA.*

INTERESTING

*THE 2025 CAROLINA CUP WAS A HUGE
SUCCESS, WITH UNDER 20 VIOLATIONS AND
ONLY 1 PERSON BOOKED INTO KCDC.*

HOT TOPICS

TOP COLLISION LOCATIONS:

- 1) DEKALB ST AND CHESTNUT FERRY EXT. WITH 10 COLLISIONS*
- 2) DEKALB ST AND SPRINGDALE DR WITH 8 COLLISIONS*
- 3) DEKALB ST AND BAY LN. WITH 5 COLLISIONS*
- 4) DEKALB ST AND FAIR ST WITH 5 COLLISIONS*



PUBLIC UTILITIES



Sanitation

- 999.79 tons of commercial garbage hauled to landfill
- 417.71 tons of yard trash hauled to landfill
- 758.54 tons of residential garbage hauled to landfill
- 55.12 tons of recycling material hauled to Sonoco recycling facility
- Over 7,800 residents served weekly



3rd Quarter 2024-2025

PUBLIC UTILITIES



Water/Sewer Lines

- Repaired 15 water main breaks
- Repaired 3 sewer gravity mains
- Changed out 50 + water meters
- Repaired 9 water service leaks
- Responded to 250 + service calls
- 500 + utility locates completed
- Replaced three fire hydrants

Water Treatment Plant

- Produced 148,100,000 gallons of finished water
- Hauled 252.98 tons of alum sludge to Lee County Landfill
- Ran 72 Distribution samples
- Ran 7 N-BARTS samples (nitrifying bacteria analysis)

Wastewater Treatment Plant

- Treated 171,112,000 gallons of water
- Completed the SCDES process for NPDES permit renewal
- Submitted the 2024 Land Application report to SCDES
- Rebuilt plant reuse water pump #1

PUBLIC UTILITIES

Electric

Removed 89 poles in Kirkwood

4+ miles of primary/secondary lines pruned

750+ utility locates

Extended primary overhead 500 feet on Halley Rd.

Completed Crestmont and Hazelhurst conversion

Installed (3) 600 amp switches on Dickey Ln.

58 security/street lights installed/repaired

Connected temporary power and installed new transformer and ducts at Dunkin

Connected temporary power and installed new transformers at MUSC Womens Center

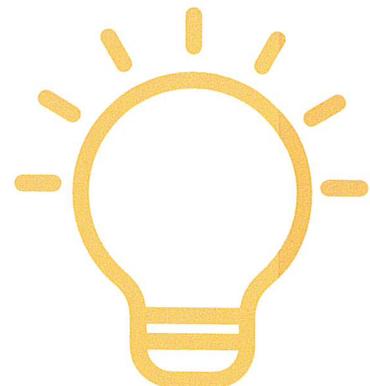
Completed Phase 1 install of wire and transformers in Oldfield Subdivision

Installed 1 new breaker at Dekalb Substation

Repaired 5 secondary underground services

Replaced 27 electric poles

Replaced and relocated (6) OCRs on Knights Hill Rd., Battleship Rd., and Black River Rd.





REVOLUTIONARY WAR

VISITOR CENTER

CAMDEN, SC

EXHIBIT GUESTS

JANUARY -	764
FEBRUARY -	1,272
MARCH -	2,004

5 RWVC PROGRAMS
 12 PARTNER EVENTS
 11 RENTALS
 1,518 GUESTS

DEMOGRAPHIC BREAKDOWN*

KERSHAW COUNTY -	11%
SOUTH CAROLINA -	41%
OTHER STATES -	48%

PROGRAMS

3 LUNCH & LEARNS
 1 THURSDAY TALKS
 1 SPECIAL EVENT
 8 SCHOOLGROUPS

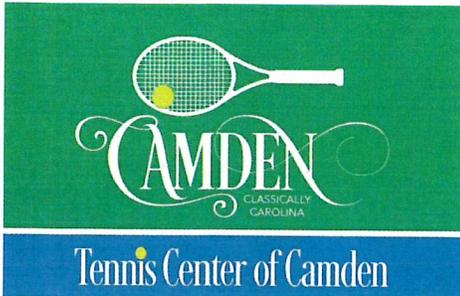
3rd Quarter 2024-25

*We have demographic information for 40% of our Exhibit Guests



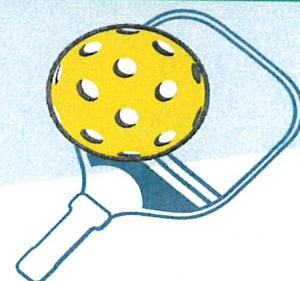
TENNIS CENTER OF CAMDEN

THIRD QUARTER REPORT (January-March 2025)



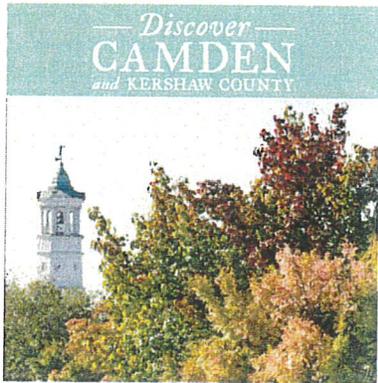
- Added 10 new members.
- Two “USTA Junior Team Tennis” teams(8 players per team) played the Spring season.
- Five adult USTA League teams with around 15 players per team played out of the center. Competed against more than 20 area teams.
- 18 of our junior players to competed against Palmetto Tennis Center. One day Team event with 36 players attending. TCC was victorious on the day.
- Held USTA Level 6; City of Camden Junior Tournament with 85 participants over three days from three States (SC, NC & GA).
- Weekly junior program averaged over 30 players per week.
- Adult play programs average over 50 players a week.

- Our first Winter Paddle War Ladies team went undefeated and won the area league against two Columbia teams. Currently, this team of 7 players is competing in the Spring Paddle War League.
- Open Play is steady averaging over 75 players per week. Non-open play days are seeing the most growth.
- Limited damage to tennis and pickleball facilities due to winter wind and Ice storms. A few windscreens were replaced with new ones.





Tourism Department 3rd Quarter 2024-2025



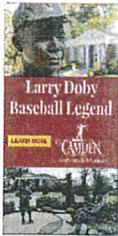
Monthly E-Blast
6,824 Subscribers



SCPRT Marketing

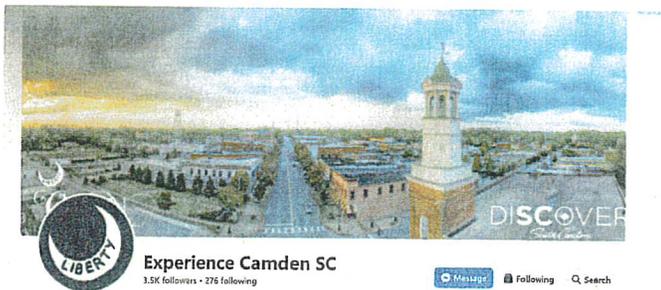
Social Media
Welcome Centers
Visitor Guide
DiscoverSouthCarolina.com

4 Statewide Billboards
3,183,568 impressions weekly

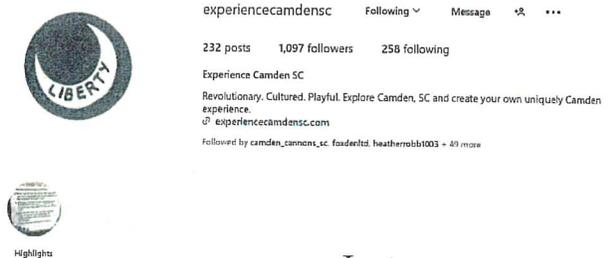



Post & Courier
Digital and Targeted Emails

Banner Ads - 166,359 Impressions and .07 CTR
Emails - 65,000 Impressions and 2.93 CTR



Facebook
Interactions - 1,606 and Reach - 35,772



Instagram
Interactions - 619 and Reach 2,030





REVOLUTIONARY WAR

VISITOR CENTER

CAMDEN, SC

EXHIBIT GUESTS

OCTOBER - 1,979

NOVEMBER - 1,935

DECEMBER - 1,267

5 RWVC PROGRAMS

16 PARTNER EVENTS

20 RENTALS

2,742 GUESTS

DEMOGRAPHIC BREAKDOWN*

KERSHAW COUNTY - 10%

SOUTH CAROLINA - 33%

OTHER STATES - 57%

PROGRAMS

2 LUNCH & LEARNS

1 THURSDAY TALKS

2 SPECIAL EVENTS

9 SCHOOLGROUPS

2nd Quarter 2024-25

*We have demographic information for 34% of our Exhibit Guests

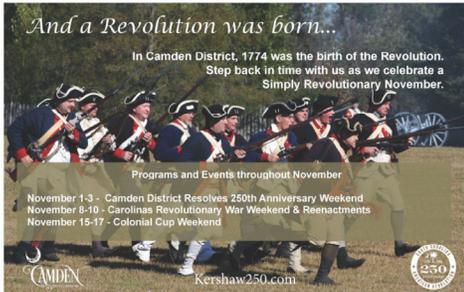




Tourism Department 2nd Quarter 2024-2025

Revolutionary November

9 Print Ads: Local, State-wide, Regional
 Roku Streaming: 184,887 households in 34 metro markets
 Facebook: 635,700 Views, 5,200 Clicks, 2,800 Interactions
 Instagram: 15,300 Views, 195 Interactions
 YouTube: 2,788 Views
 3 Billboards: I-77, I-26, I-20



SC Living E-Blast - November

12 Days of Christmas Campaign

MailChimp: 7,642 Subscribers | FaceBook: Views - 290,200 & Reach: 105,500
 Instagram: Views: 41,000 & Reach 17,000

