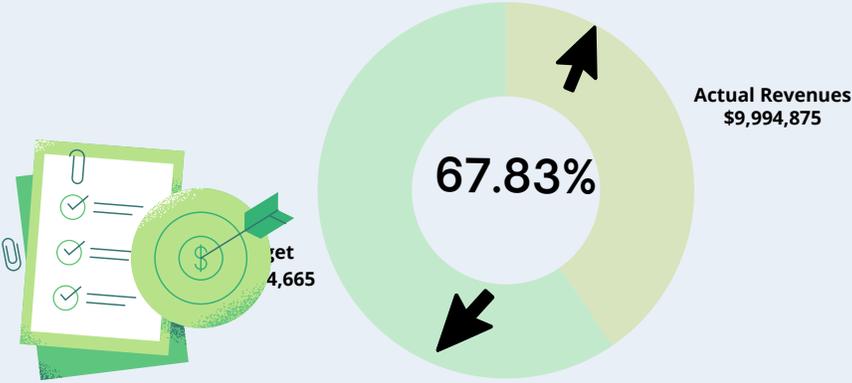
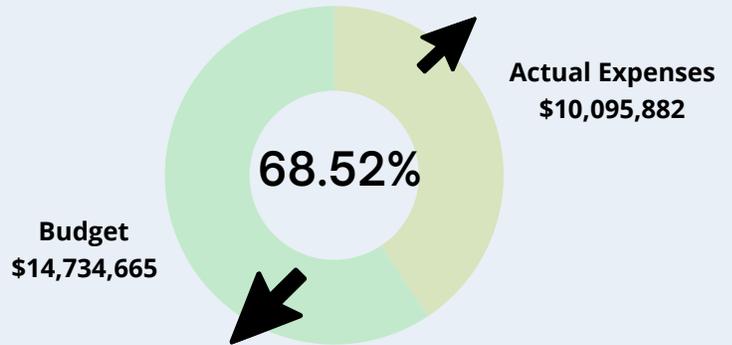


General Fund Revenues



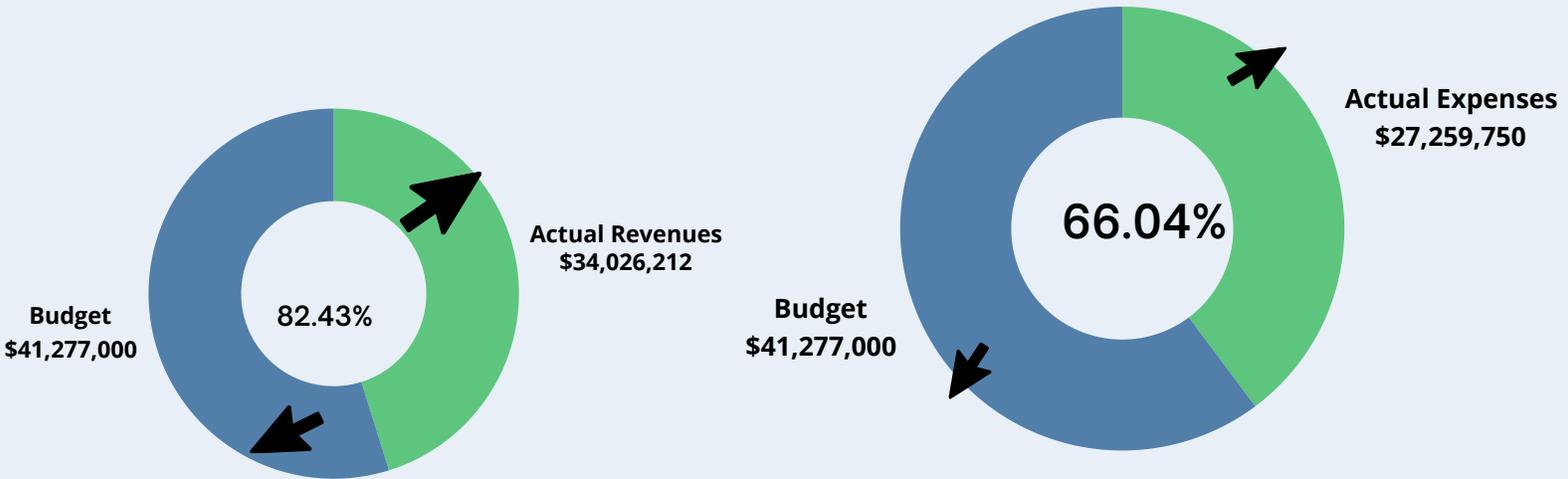
Total GF Cash & Investments
\$7,976,620

General Fund Expenses



Utility Fund Expenses

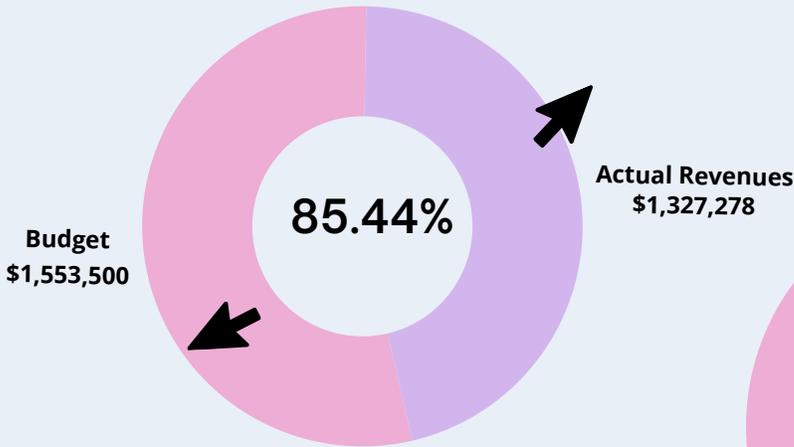
Utility Fund Revenues



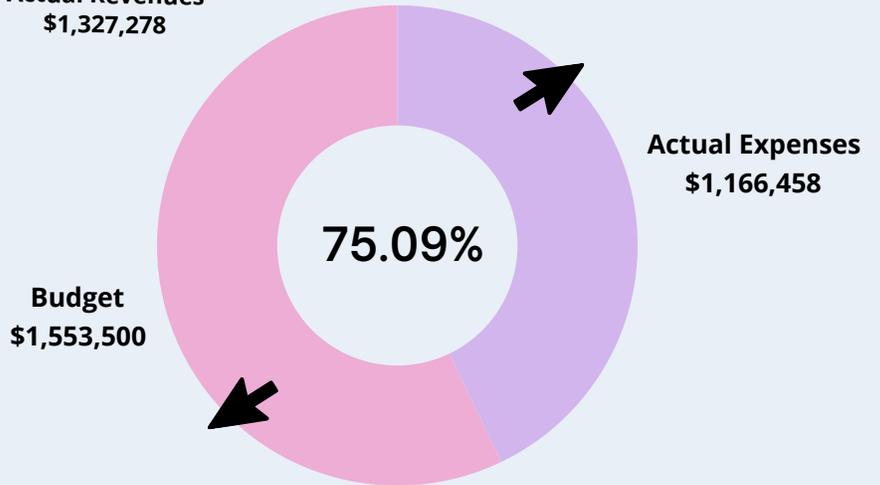
Rate Stabilization Fund Balance
\$1,000,000

Total UF Cash & Investments
\$13,732,697

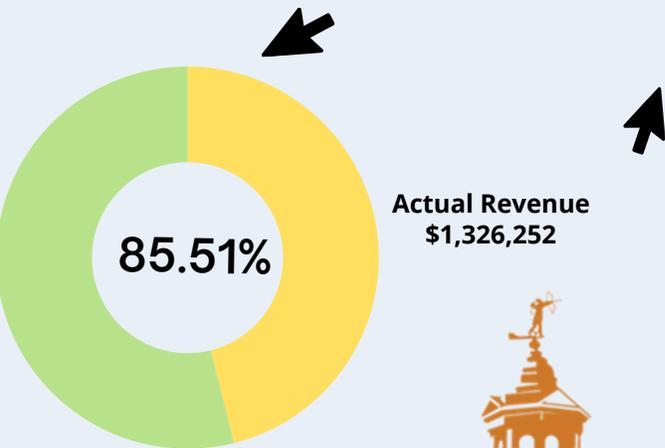
Local Tax Fund Revenues



Local Tax Fund Expenses



Capital Improvement Fund Revenues



Capital Improvement Fund Expenses



CAMDEN POLICE DEPARTMENT

QUARTERLY REPORT: January—March 2025

PATROL DIVISION

ARRESTS MADE — 106

WARRANTS SERVED — 71

CALLS FOR SERVICE — 3,480

COLLISIONS — 125

INCIDENT REPORTS — 349

UTT'S ISSUED — 1028

WARNINGS ISSUED — 556

ARREST WARRANTS ISSUED — 34

ADMINISTRATION

DIVISION

IN-HOUSE REPORTS — 43

NEW EVIDENCE CASES — 27

NEW EVIDENCE ITEMS—44

EVIDENCE CASES CLOSED — 260

INVESTIGATIONS

CLOSED CASES — 876

ARREST WARRANTS ISSUED — 20

NARCOTICS

NARC/FINANCIAL CRIMES REPORTS—17

OVERDOSE—1 NON-FATAL

FLOCK

2 WANTED SUBJECTS LOCATED

INTERESTING

THE 2025 CAROLINA CUP WAS A HUGE SUCCESS,
WITH UNDER 20 VIOLATIONS AND ONLY 1
PERSON BOOKED INTO KCDC.

THE DEPARTMENT HAS BEGUN INITIAL
INQUIRIES FOR CALEA ACCREDITATION



SPECIAL PROPERTY CHECKS

BOYKIN PARK — 64

KIRKWOOD PARK — 27

Code Enforcement

THERE WERE 211 INCIDENTS OF ENFORCEMENT
ACTIONS TAKEN FOR VIOLATION OF TRUCK
ROUTE DURING THIS QUARTER.

SRO's

CPL. ANDERSON RECENTLY ATTENDED A
CAMDEN HIGH SCHOOL TRIP AS A CHAPERONE
TO BOSTON, MA.

KEEPING STUDENTS SAFE ON AND OFF CAMPUS



HOT TOPICS

TOP COLLISION LOCATIONS:

- 1) DEKALB ST AND CHESTNUTFERRY EXT WITH 10 COLLISIONS
- 2) DEKALB ST AND SPRINGDALE DR WITH 8 COLLISIONS
- 3) DEKALB ST AND BAY LN & DEKALB ST AND FAIR ST WITH 5 COLLISIONS

Camden

Fire Quarterly Report

Total Calls: 745	
Medical Calls	405
Service Calls	175
Fire Alarms	63
Accidents	56
Fire	46

**Home Property Saved
863,500**

**FROM THE DESK OF
THE CHIEF**

**Congratulations To:
Dean West - 2024 American
Legion Post 17 Firefighter of
the Year.
Jason Floyd - March City
employee of the month.**

Recent Staff

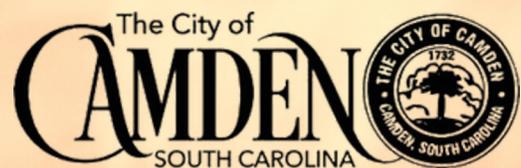
Certifications

Firefighter 1	1
EVDT	1
Haz Mat Ops	1
Fire Marshal	3

Fire Prevention

Inspections	107
Violations	46
Corrected at Follow up	31
Child Safety Seats Installed	51
Public Education Events	6
Smoke Alarms Installed	96
Mobile Food Inspections	42

**Q-3 24-25
January-March**



PUBLIC UTILITIES



Sanitation

- **999.79 tons of commercial garbage hauled to landfill**
- **417.71 tons of yard trash hauled to landfill**
- **758.54 tons of residential garbage hauled to landfill**
- **55.12 tons of recycling material hauled to Sonoco recycling facility**
- **Over 7,800 residents served weekly**



PUBLIC UTILITIES



Water/Sewer Lines

- Repaired 15 water main breaks
- Repaired 3 sewer gravity mains
- Changed out 50 + water meters
- Repaired 9 water service leaks
- Responded to 250 + service calls
- 500 + utility locates completed
- Replaced three fire hydrants

Water Treatment Plant

- Produced 148,100,000 gallons of finished water
- Hauled 252.98 tons of alum sludge to Lee County Landfill
- Ran 72 Distribution samples
- Ran 7 N-BARTS samples (nitrifying bacteria analysis)

Wastewater Treatment Plant

- Treated 171,112,000 gallons of water
- Completed the SCDES process for NPDES permit renewal
- Submitted the 2024 Land Application report to SCDES
- Rebuilt plant reuse water pump #1



3rd Quarter 2024-2025

PUBLIC UTILITIES

Electric

4+ miles of primary/secondary lines pruned

750+ utility locates

Extended primary overhead 500 feet on Halley Rd.

Completed Crestmont and Hazelhurst conversion

Installed 1 new breaker at Dekalb Substation

Repaired 5 secondary underground services

Replaced 27 electric poles

Replaced and relocated (6) OCR's on Knights Hill Rd., Battleship Rd., and Black River Rd.

Removed 89 poles in Kirkwood

Installed (3) 600 amp switches on Dicey Ln.

58 security/street lights installed/repaired

Connected temporary power and installed new transformer and ducts at Dunkin Donuts

Connected temporary power and installed new transformers at MUSC Womens Center

Completed Phase 1 install of wire and transformers in Oldfield Subdivision



BUILDING DEPARTMENT



NEW RESIDENTIAL NUMBER OF NEW HOUSES				
FY 23-24	223			
FY 24-25	Q1	Q2	Q3	Q4
	9	8	34	
VALUE OF CONSTRUCTION				
FY 23-24	\$79,906,542			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,969,768	\$1,967,922	\$5,047,724	
PERMITS FEES				
FY 23-24	\$562,485			
FY 24-25	Q1	Q2	Q3	Q4
	\$22,673	\$85,639	\$90,542	
WATER CAPACITY FEES				
FY 23-24	\$415,800			
FY 24-25	Q1	Q2	Q3	Q4
	\$16,800	\$12,600	\$65,100	
SEWER CAPACITY FEES				
FY 23-24	\$767,814			
FY 24-25	Q1	Q2	Q3	Q4
	\$31,500	\$19,688	\$122,063	
INSPECTIONS				
FY 23-24	2,582			
FY 24-25	Q1	Q2	Q3	Q4
	587	227	173	

NEW COMMERCIAL (Includes Major Renovations)				
FY 23-24	6			
FY 24-25	Q1	Q2	Q3	Q4
	1	4	2	
VALUE OF CONSTRUCTION				
FY 23-24	5,084,957			
FY 24-25	Q1	Q2	Q3	Q4
	\$33,000	\$6,118,192	\$1,103,892	
PERMITS FEES				
FY 23-24	\$29,306			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,001	\$69,192	\$21,027	
WATER CAPACITY FEES				
FY 23-24	\$5,170			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$17,692	\$8,295	
SEWER CAPACITY FEES				
FY 23-24	\$62,130			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$11,408	\$24,855	
INSPECTIONS				
FY 23-24	108			
FY 24-25	Q1	Q2	Q3	Q4
	20	31	43	

RE-INSPECTION FEES				
FY 23-24	\$14,600			
FY 24-25	Q1	Q2	Q3	Q4
	63	20	23	
	\$3,150	\$1,000	\$1,350	



OTHER PERMITS Additions, Renovations, Repairs, HVAC, Plumbing, Electrical				
FY 23-24	841			
FY 24-25	Q1	Q2	Q3	Q4
	228	160	234	

OCCUPANCY PERMITS				
FY 23-24	49			
FY 24-25	Q1	Q2	Q3	Q4
	9	14	5	

FAÇADE GRANTS				
FY 23-24	2			
FY 24-25	Q1	Q2	Q3	Q4
	0	0	0	

SIGN PERMITS				
FY 23-24	31			
FY 24-25	Q1	Q2	Q3	Q4
	12	9	4	

Q3 JANUARY 2025 – MARCH 2025



BUILDING DEPARTMENT

RESIDENTIAL DEVELOPMENT IMPACT FEES				
NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	9	8	32	
PARKS RECREATION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$31,014	\$20,676	\$95,008	
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$11,070	\$10,377	\$33,888	
MUNICIPAL FACILITIES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$3,582	\$4,899	\$10,960	
TOTAL IMPACT FEES				
FY 23-24	\$674,694			
FY 24-25	Q1	Q2	Q3	Q4
	\$45,666	\$35,952	\$139,856	

COMMERCIAL DEVELOPMENT IMPACT FEES				
NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	1	4	1	
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$56	\$2,511	\$918	
MUNICIPAL FACILITIES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$67	\$2,997	\$769	
TOTAL IMPACT FEES				
FY 23-24	\$1,886			
FY 24-25	Q1	Q2	Q3	Q4
	\$123	\$5,508	\$1,687	



Development Impact Fees

On October 25, 2023, Camden City Council adopted Ordinance No. 2023-027, implementing development impact fees on new construction permits within the City of Camden. Beginning October 25, 2023 the city began collecting impact fees for the following categories:

- Parks and Recreation Impact Fee
- Fire Protection Impact Fee
- Municipal Facilities Impact Fee



Planning Department

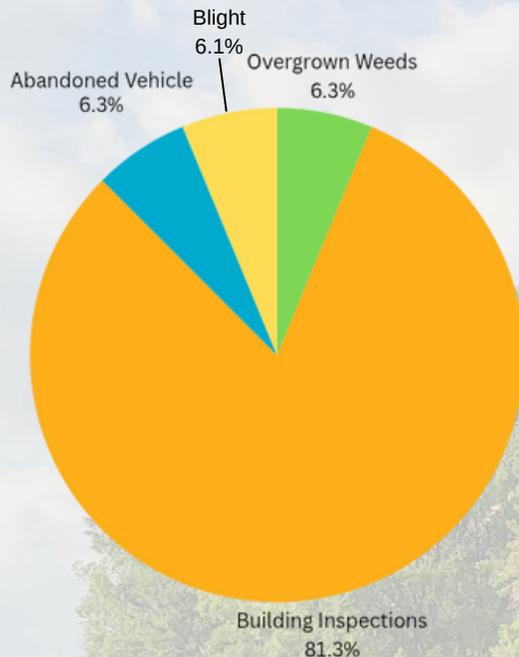


City of Camden
Q3 FY 2024-2025

Planning Activities

Code Enforcement

16 Enforcement Activities



- Participated in three meetings for the Tress4SC! Technical assistance grant
- Continued work on updates to Comprehensive Plan and development ordinances related to residential development moratorium

Historic Landmarks Commission

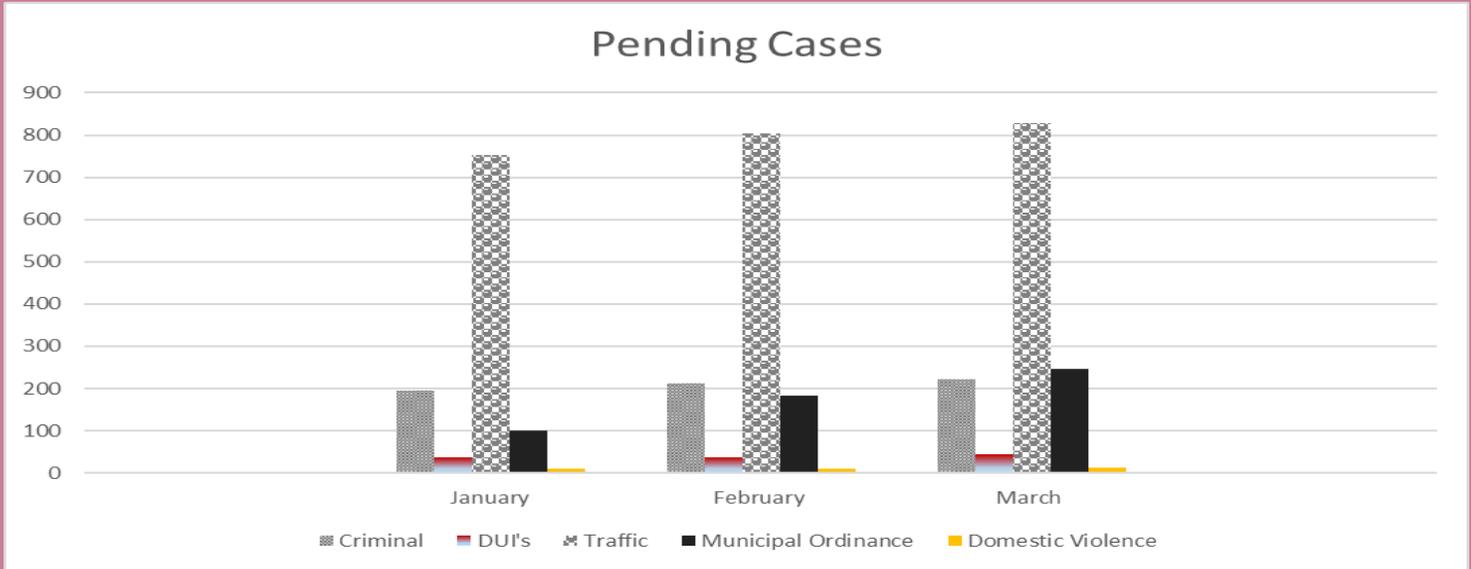
- 1 major project approved
- 3 minor projects approved

Community Development

- 7 Small Business Workshops/Meetings
- 3 Parks & Trees Commission Meetings executed, 3 Trees4SC! Workshops held, initiating amendments to Trees Ordinance and Digital Tree Canopy
- 2 City Events Executed (MLK Unity (partnership), Let's Talk About symposium)
- Assisted in coordination of 19 Community Events hosted by other organizations
- 27 One-on-One Assistance meetings with Business Owners and Community Partners
- Special Projects: KC 250th Continuing Campaign, Ag + Art Tour Recruitment & Planning (in progress), Carolina Cup Hospitality (completed), Experience Camden & Cultural District brand awareness/social media (ongoing)

Camden Municipal Court

Quarter Report: January 2025 - March 2025



Cases on Dockets: 1009

Cases disposed: 723

Jury Trials Pending: 38

Preliminary Hearings : 3

Preliminary Hearings Pending: 2

Jurors

Jurors Summoned: 0

Jurors Served: 0

Payment of Jurors: 0

Jury Trial Pleas: 23

Cases Pending in Programs

Pre-Trial Intervention: 30

Alcohol Education Program: 5

Conditional Discharge: 2

Domestic Violence: 0

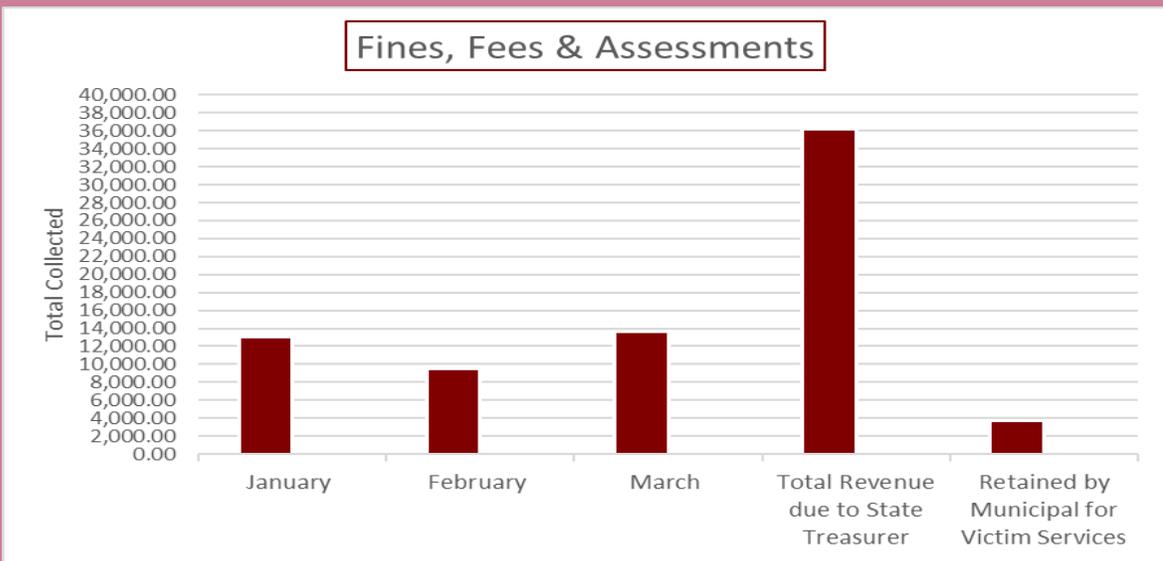
Non-Violator Compact (NRVC's) issued: 95

Time-payments issued: 44

Sealed Sentences/ Bench Warrants issued: 6

Dispositions transmitted to SLED: 723

Expungements transmitted to SLED: 21



Human Resources

Q3 2025

Jan-Mar



Average
SALARY:
\$50,629

The City is utilizing Temporary Employees in our Sanitation Department.

- Currently staffed with:
- 156 Full-time
 - 19 Part-time

WE'RE HIRING!

Electric	2
Police	4
Public Works	1
Sanitation	7
Tourism	1
<hr/>	
Total Department Availability:	15

WHAT'S Happening...

- Employee Health Screening
- Employee Security Badges Implementation

TOTAL

Authorized:

Separations: 11
New Hires: 13
Employees: 177

CAMDEN ARCHIVES & MUSEUM

3RD QUARTER

JANUARY — MARCH 2025

Exhibits / Programs

- New exhibits: 6
- Programs: 3
- Attendees: 43

Archives Visitation

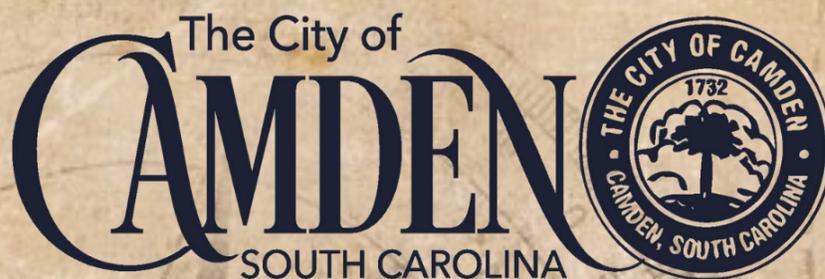
- Total visitation: 942
- States represented: 27
- Foreign countries: 3
- Tourists: 43%

Collections

- Items catalogued: 1202
- Collections rehoused for proper storage: 18

Aberdeen Visitation

- Tours conducted: 11
- Visitors: 34





REVOLUTIONARY WAR

VISITOR CENTER

CAMDEN, SC

EXHIBIT GUESTS

JANUARY - 764

FEBRUARY - 1,272

MARCH - 2,004

5 RWVC PROGRAMS

12 PARTNER EVENTS

11 RENTALS

1,518 GUESTS

DEMOGRAPHIC BREAKDOWN*

KERSHAW COUNTY - 11%

SOUTH CAROLINA - 41%

OTHER STATES - 48%

PROGRAMS

3 LUNCH & LEARNS

1 THURSDAY TALKS

1 SPECIAL EVENT

8 SCHOOLGROUPS

3rd Quarter 2024-25

*We have demographic information for 40% of our Exhibit Guests



TENNIS CENTER OF CAMDEN

THIRD QUARTER REPORT (January-March 2025)



Tennis Center of Camden

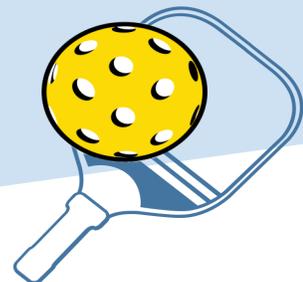


- Added 10 new members.
- Two “USTA Junior Team Tennis” teams(8 players per team) played the Spring season.
- Five adult USTA League teams with around 15 players per team played out of the center. Competed against more than 20 area teams.
- 18 of our junior players to competed against Palmetto Tennis Center. One day Team event with 36 players attending. TCC was victorious on the day.
- Held USTA Level 6; City of Camden Junior Tournament with 85 participants over three days from three States (SC, NC & GA).
- Weekly junior program averaged over 30 players per week.
- Adult play programs average over 50 players a week.

- Our first Winter Paddle War Ladies team went undefeated and won the area league against two Columbia teams. Currently, this team of 7 players is competing in the Spring Paddle War League.
- Open Play is steady averaging over 75 players per week. Non-open play days are seeing the most growth.
- Limited damage to tennis and pickleball facilities due to winter wind and Ice storms. A few windscreens were replaced with new ones.

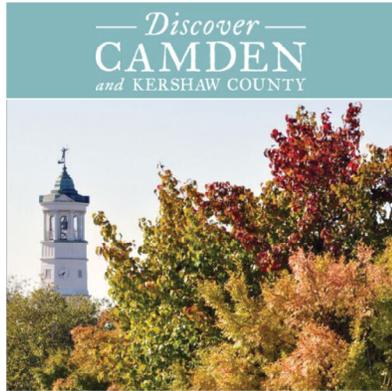


Pickleball Plaza





Tourism Department 3rd Quarter 2024-2025



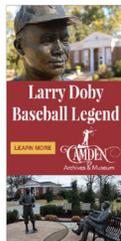
Monthly E-Blast
6,824 Subscribers



SCPRT Marketing

Social Media
Welcome Centers
Visitor Guide
DiscoverSouthCarolina.com

4 Statewide Billboards
3,183,568 impressions weekly

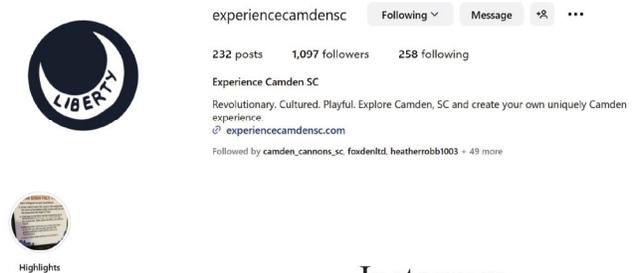


Post & Courier
Digital and Targeted Emails

Banner Ads - 166,359 Impressions and .07 CTR
Emails - 65,000 Impressions and 2.93 CTR



Facebook
Interactions - 1,606 and Reach - 35,772



Instagram
Interactions - 619 and Reach 2,030

